Type	5 Southeast Kootenay		FULL Y	FULL YEAR GRANT S		
Total School Age FTE (Regular, CE & Alternate) \$5,851 \$31,276,521		Septemb	er			
Distributed Learning School Age FTE 40.5000 \$5,851 \$236,966 Adult Education 46.6250 \$4,182 \$194,986 Homeschool students 0 \$250 \$0 Course Challenges 9 \$183 \$1,647 Summer Learning 11.0000 \$66,000 Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 \$5000 Age, K-9 17.0000 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u>Type</u>			Total Funding		
Distributed Learning		5,345.5000	\$5,851	\$31,276,521		
School Age FTE 40.5000 \$5,851 \$236,966 Adult Education 46.6250 \$4,182 \$194,986 Homeschool students 0 \$250 \$0 Course Challenges 9 \$183 \$1,647 Summer Learning 11.0000 \$66,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 School Age, K-9 17.0000 \$2,926 \$49,742 School Age, No-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 <td col<="" td=""><td>(Regular, CE & Alternate)</td><td></td><td></td><td></td></td>	<td>(Regular, CE & Alternate)</td> <td></td> <td></td> <td></td>	(Regular, CE & Alternate)				
Adult Education 46.6250 \$4,182 \$194,986 Homeschool students 0 \$250 \$0 Course Challenges 9 \$183 \$1,647 Summer Learning 11.0000 \$66,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education 0.0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment						
Homeschool students 0 \$250 \$0	School Age FTE	40.5000	\$5,851	\$236,966		
Course Challenges 9 \$183 \$1,647 Summer Learning 11.0000 \$66,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000	Adult Education	46.6250	\$4,182	\$194,986		
Summer Learning	Homeschool students	0	\$250	\$0		
February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 <td>Course Challenges</td> <td>9</td> <td>\$183</td> <td>\$1,647</td>	Course Challenges	9	\$183	\$1,647		
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 17.0000 \$2,926 \$49,742 School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$16,000 \$0 Evel 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 Total February Grant \$170,630 \$170,630 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523	Summer Learning			\$66,000		
Distributed Learning	_					
School Age, K-9 17.0000 \$2,926 \$49,742 School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Funding Protection Adjustment \$0 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$0 \$170,630 May \$170,630 \$170,630 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523		<u>Enrolment</u>	Funding Level	<u>Lotal Funding</u>		
School Age, 10-12 20.1250 \$5,851 \$117,751 Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Funding Protection Adjustment \$0 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0 <td></td> <td></td> <td></td> <td>.</td>				.		
Adult Education 0.7500 \$4,182 \$3,137 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Funding Protection Adjustment \$0 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0						
Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5 /		' '			
Funding Protection Adjustment \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0			' '			
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0		-	\$250	· ·		
Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Funding Protection Adjust	ment		\$0		
Level 2 Growth -4.5 \$8,000 \$0 Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$170,630 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Special Education					
Level 3 Growth -27.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Level 1 Growth	0.0	\$16,000	\$0		
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Level 2 Growth	-4.5		\$0		
Total February Grant	Level 3 Growth	-27.0	\$4,000 \$0			
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Funding Protection Adjustment			\$0		
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Total February Grant		-	\$170,630		
Distributed Learning \$1,950 \$11,213 School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0						
School Age, K-9 5.7500 \$1,950 \$11,213 School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	1 	<u>Enrolment</u>	Funding Level	Total Funding		
School Age, 10-12 7.0000 \$5,851 \$40,957 Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Distributed Learning					
Adult Education 0.1250 \$4,182 \$523 Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	School Age, K-9	5.7500	\$1,950	\$11,213		
Homeschool students 0 \$250 \$0 Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	School Age, 10-12	7.0000		\$40,957		
Additional Operating Funds \$35,709 Funding Protection Adjustment \$0	Adult Education					
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0		
Funding Protection Adjustment \$0	Additional Operating Fund	ls		\$35,709		
Total May Grant \$88,402			_	\$0		
	Total May Grant			\$88,402		

Total Full Year Funded FTE Enrolment:	5,494.3750
(does not include course challenges, homesch	nool, or special education growth)

SU	MMARY FOR 2007/08				
	Supplementary Fu	nding Distri	ibuted at Autumn I	Recalculation	:
	Supplement for Enrolment Decline			Change in	
	a. 2007/08 School Age FTE* -	2006/07 Sch	nool Age FTE** =	Enrolment	
	5,405.7500	5,45	52.5625	-46.8125	-0.86%
	*Enrolment as reported by dist	ricts so as to	be comparable to	2006/07 FTE	
	**Includes post-March adjustm	ents in enro	lment		
	b. Decline between 1% and 4%	•			
	Supplement = .	Adjusted De	cline x 50% x \$5,85	1	\$0
	Dealing housed 40/ of last up	ETE			
	c. Decline beyond 4% of last yea		olino v 750/ v ¢5 95	1	\$0
	Supplement for Significant Cumula		cline x 75% x \$5,85	Change in	ΦΟ
			chool Age FTE =	Enrolment	
	5.470.8125		60.6250	-289.8125	-5.03%
1	0,470.0120	0,70	0.0200	200.0120	0.0070
	Supplement = 2	Adjusted De	cline x 50% x \$5,85	1	\$0
	Unique Student Needs		Funding Level		
	English as a Second Language	14.0	\$1,174		\$16,436
	Aboriginal Education	584.5	\$1,014		\$592,683
	Special Education		***		*
	Level 1	7.0	\$32,000		\$224,000
	Level 2	144.0	\$16,000		\$2,304,000
	Level 3 Salary Differential	165.5 Differential	\$8,000 \$5,623		\$1,324,000
	Estimated number		+-,		\$1,682,525
	Labour Settlement Funding	JI GUUCAIUIS	233.222		\$3,202,855
=	Unique Geographic Factors				\$4,297,074
1	Transportation and Housing				\$1,461,021
	Funding Protection				\$0
	Funding Formula Transition				\$175,879

SUMMARY			
TOTAL FULL YEAR 2007/08 GRANT:	\$47,315,625		
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$46,963,717 \$351,909		
	\$47,315,625		