

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 35 Langley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,144.7500	\$7,423	\$149,534,479	
Continuing Education	20.8125	\$7,423	\$154,491	
Alternate Schools	284.0000	\$7,423	\$2,108,132	
Distributed Learning	104.6875	\$6,100	\$638,594	
Home Schooling	26	\$250	\$6,500	
Course Challenges	80	\$232	\$18,560	
Total Enrolment-Based Funding (September)	20,554.2500			\$152,460,756

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	194.0000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	1,135.8115	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$38,800	\$659,600	
Level 2 Special Needs	963	\$19,400	\$18,682,200	
Level 3 Special Needs	208	\$9,800	\$2,038,400	
English Language Learning	1,349	\$1,420	\$1,915,580	
Aboriginal Education	1,894	\$1,230	\$2,329,620	
Adult Education	30.8125	\$4,696	\$144,696	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$25,770,096**

Variance from Provincial Average	-\$3,103	
Estimated Number of Educators	1,143.615	-\$3,548,637

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,585.0625	\$180.33	\$3,712,104	
Supplement for Salary Differential				\$163,467

Supplement for Unique Geographic Factors

Funding Protection

Supplement for the Education Plan

September 2018 Enrolment Count, Total

\$2,612,126

\$0

\$407,205

\$181,413,650

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,251	\$212	\$477,212	
Summer Learning Grade 8-9	564	\$212	\$119,568	
Summer Learning Grade 10-12	760	\$423	\$321,480	
Supplemental Summer Learning Funding			\$170,242	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$1,088,502

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	14.1250	\$7,423	\$104,850	
Adult FTE - Continuing Education	14.6250	\$4,696	\$68,679	
K-Gr 9 School-Age FTE - Distributed Learning	11.0000	\$3,050	\$33,550	
Gr 10-12 School-Age FTE - Distributed Learning	37.7500	\$6,100	\$230,275	
Adult FTE - Distributed Learning	18.7500	\$4,696	\$88,050	
Youth Train in Trades	4.0000	\$7,423	\$29,692	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,700	\$97,000	
Level 3 Special Needs Enrolment Growth	29	\$4,900	\$142,100	
Newcomer Refugees	8.6250	\$3,712	\$32,016	
ELL Supplement - Newcomer Refugees	9	\$710	\$6,390	
February 2019 Enrolment Count, Total				\$832,602

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,423	\$928	
Adult FTE - Continuing Education	0.5000	\$4,696	\$2,348	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	30.6875	\$6,100	\$187,194	
Adult FTE - Distributed Learning	7.6250	\$4,696	\$35,807	
May 2019 Enrolment Count, Total				\$228,310

2018/19 Full-Year Operating Grant Total

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$104,117
Estimated 2018/19 Operating Grant from Ministry of Education	\$183,458,947