

TABLE 27
2018/19 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,527,847	-	890,579	-	113,999	3,532,425	882,634	4,415,059	108,311	4,523,370
6 Rocky Mountain	-	1,729,555	-	279,918	-	34,892	2,044,365	423,377	2,467,742	121,479	2,589,221
8 Kootenay Lake	-	3,247,985	-	1,004,815	-	45,044	4,297,844	1,024,802	5,322,646	110,699	5,433,345
10 Arrow Lakes	-	232,667	-	68,593	80,870	353	382,483	79,537	462,020	15,386	477,406
19 Revelstoke	-	441,977	-	160,282	-	2,877	605,136	132,900	738,036	74,465	812,501
20 Kootenay-Columbia	-	1,594,602	-	278,266	-	21,078	1,893,946	409,773	2,303,719	145,225	2,448,944
22 Vernon	-	2,913,676	-	1,347,983	-	41,720	4,303,379	1,127,500	5,430,879	226,138	5,657,017
23 Central Okanagan	-	8,850,324	-	3,358,489	-	56,414	12,265,227	2,746,141	15,011,368	67,456	15,078,824
27 Cariboo-Chilcotin	-	2,323,254	-	362,337	-	121,124	2,806,715	545,076	3,351,791	125,019	3,476,810
28 Quesnel	-	1,499,927	-	225,585	-	-	1,725,512	357,992	2,083,504	52,367	2,135,871
33 Chilliwack	-	5,712,882	-	2,384,427	335,174	100,354	8,532,837	1,891,544	10,424,381	172,681	10,597,062
34 Abbotsford	129,890	8,406,069	-	2,829,304	-	52,969	11,418,232	2,739,002	14,157,234	856,331	15,013,565
35 Langley	-	7,750,302	-	2,493,833	81,975	276,890	10,603,000	2,328,381	12,931,381	474,647	13,406,028
36 Surrey	1,215	21,966,863	-	12,876,472	-	789,236	35,633,786	7,676,539	43,310,325	1,236,092	44,546,417
37 Delta	-	6,047,335	-	2,619,007	13,178	118,387	8,797,907	1,990,079	10,787,986	182,520	10,970,506
38 Richmond	-	9,450,508	-	4,224,789	-	351,437	14,026,734	3,099,847	17,126,581	256,378	17,382,959
39 Vancouver	34	16,307,812	7,679	10,171,872	3,240	19,448	26,510,085	6,764,361	33,274,446	704,269	33,978,715
40 New Westminster	-	2,449,271	-	1,606,963	17,891	101,508	4,175,633	929,074	5,104,707	87,097	5,191,804
41 Burnaby	636,361	8,013,128	-	4,295,436	-	59,126	13,004,051	2,769,875	15,773,926	8,398	15,782,324
42 Maple Ridge-Pitt Meadows	-	5,196,779	-	2,331,070	-	237,666	7,765,515	2,082,962	9,848,477	224,182	10,072,659
43 Coquitlam	-	11,619,442	-	2,119,342	-	364,683	14,103,467	3,907,107	18,010,574	2,433,686	20,444,260
44 North Vancouver	-	6,290,207	-	858,339	-	81,480	7,230,026	1,434,120	8,664,146	253,436	8,917,582
45 West Vancouver	-	1,733,207	-	254,889	222,527	-	2,210,623	425,888	2,636,511	70,281	2,706,792
46 Sunshine Coast	-	1,666,464	-	552,316	-	-	2,218,780	530,299	2,749,079	74,556	2,823,635
47 Powell River	-	829,401	-	338,609	-	30,453	1,198,463	256,773	1,455,236	84,052	1,539,288
48 Sea To Sky	-	2,060,403	-	528,011	-	-	2,588,414	531,896	3,120,310	238,714	3,359,024
49 Central Coast	-	266,922	-	141,021	-	20,727	428,670	94,952	523,622	17,005	540,627
50 Haida Gwaii	-	434,443	-	276,790	-	24,062	735,295	163,871	899,166	45,886	945,052
51 Boundary	-	866,802	-	329,493	-	41,411	1,237,706	274,328	1,512,034	64,293	1,576,327
52 Prince Rupert	-	1,007,048	-	194,335	-	13,251	1,214,634	257,427	1,472,061	88,754	1,560,815
53 Okanagan Similkameen	-	908,421	-	214,485	-	7,882	1,130,788	303,652	1,434,440	40,162	1,474,602
54 Bulkley Valley	-	828,706	-	241,415	-	29,144	1,099,265	253,489	1,352,754	45,847	1,398,601
57 Prince George	-	7,220,726	-	2,664,686	567,819	785,505	11,238,736	2,348,562	13,587,298	418,158	14,005,456
58 Nicola-Similkameen	6,244	1,042,674	15,436	431,702	-	39,555	1,535,611	362,722	1,898,333	87,873	1,986,206
59 Peace River South	-	1,711,864	-	578,059	-	84,502	2,374,425	509,852	2,884,277	148,637	3,032,914
60 Peace River North	-	2,374,151	-	479,633	-	-	2,853,784	633,939	3,487,723	5,833	3,493,556
61 Greater Victoria	-	7,370,247	-	3,681,909	-	25,698	11,077,854	2,329,245	13,407,099	290,829	13,697,928
62 Sooke	-	6,345,069	-	2,222,901	-	170,480	8,738,450	1,896,695	10,635,145	648,687	11,283,832
63 Saanich	-	3,267,071	-	1,585,724	-	18,077	4,870,872	1,134,447	6,005,319	110,937	6,116,256
64 Gulf Islands	-	1,104,107	-	394,868	-	12,786	1,511,761	322,995	1,834,756	88,326	1,923,082
67 Okanagan Skaha	-	2,373,487	-	283,419	-	130,324	2,787,230	596,274	3,383,504	66,616	3,450,120
68 Nanaimo-Ladysmith	41,614	5,859,506	-	2,530,314	13,731	410,505	8,855,670	2,001,475	10,857,145	136,017	10,993,162
69 Qualicum	-	1,843,320	-	998,295	-	31,177	2,872,792	726,949	3,599,741	80,636	3,680,377
70 Alberni	-	1,515,624	-	364,794	71,636	61,700	2,013,754	422,813	2,436,567	6,179	2,442,746
71 Comox Valley	-	3,507,425	-	1,630,068	-	55,447	5,192,940	1,137,187	6,330,127	559,862	6,889,989
72 Campbell River	-	2,389,184	-	457,087	-	289	2,846,560	602,234	3,448,794	172,480	3,621,274
73 Kamloops-Thompson	-	6,648,687	-	1,066,180	-	159,423	7,874,290	1,509,101	9,383,391	458,451	9,841,842
74 Gold Trail	5,320	997,323	-	259,431	-	22,398	1,284,472	279,125	1,563,597	77,747	1,641,344
75 Mission	-	2,976,145	-	1,119,325	91,170	65,848	4,252,488	913,419	5,165,907	167,227	5,333,134
78 Fraser-Cascade	-	950,156	-	186,535	-	5,674	1,142,365	207,558	1,349,923	35,619	1,385,542
79 Cowichan Valley	-	3,505,768	-	1,303,010	-	222,636	5,031,414	1,021,070	6,052,484	100,061	6,152,545
81 Fort Nelson	15,988	336,040	-	-	-	-	352,028	72,301	424,329	16,174	440,503
82 Coast Mountains	-	2,781,213	-	888,126	-	40,479	3,709,818	805,681	4,515,499	130,149	4,645,648
83 N. Okanagan-Shuswap	-	3,266,744	-	1,252,876	-	113,813	4,633,433	891,484	5,524,917	133,956	5,658,873
84 Vancouver Island West	-	284,669	-	132,018	-	31,720	448,407	109,103	557,510	53,709	611,219
85 Vancouver Island North	-	731,900	-	436,604	-	59,300	1,227,804	278,524	1,506,328	80,900	1,587,228
87 Stikine	-	169,030	-	64,482	-	1,298	234,810	45,925	280,735	39,491	320,226
91 Nechako Lakes	-	952,068	-	632,552	-	8,245	1,592,865	428,018	2,020,883	149,862	2,170,745
92 Nisga'a	-	445,695	-	154,708	-	230	600,633	100,098	700,731	26,452	727,183
93 Conseil Scolaire Francophone	-	3,896,559	-	2,319,170	-	372,784	6,588,513	1,985,107	8,573,620	598,276	9,171,896
99 Provincial Summary	836,666	221,040,681	23,115	87,977,541	1,499,211	6,087,508	317,464,722	72,107,101	389,571,823	13,594,956	403,166,779