

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 63 (Saanich)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,697.3125	\$8,625	\$57,764,320	
Continuing Education	15.6875	\$8,625	\$135,305	
Alternate Schools	189.0000	\$8,625	\$1,630,125	
Online Learning	452.8125	\$6,960	\$3,151,575	
Home Schooling	14	\$250	\$3,500	
Course Challenges	55	\$270	\$14,850	
Total Enrolment-Based Funding (September)	7,354.8125			\$62,699,675
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	143.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	-194.3750	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$49,070	\$588,840	
Level 2 Special Needs	398	\$23,280	\$9,265,440	
Level 3 Special Needs	243	\$11,760	\$2,857,680	
English Language Learning	541	\$1,735	\$938,635	
Indigenous Education	594	\$1,710	\$1,015,740	
Adult Education	29.1250	\$5,505	\$160,333	
Equity of Opportunity Supplement			\$435,771	
Supplement for Unique Student Needs				\$15,262,439
			Funding	
Variance from Provincial Average	\$714			
Estimated Number of Educators	410.219		\$292,896	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,383.9375	\$180.33	\$1,331,545	
Supplement for Salary Differential				\$1,624,441
Supplement for Unique Geographic Factors				\$3,676,782
Funding Protection				\$0
Curriculum and Learning Support Fund				\$64,902
September 2023 Enrolment Count, Total				\$83,328,239

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	142	\$490	\$69,580	
Summer Learning, Total				\$69,580
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.6250	\$8,625	\$91,641	
Adult FTE - Continuing Education	0.1250	\$5,505	\$688	
K-Gr 9 School-Age FTE - Online Learning	51.7500	\$3,480	\$180,090	
Gr 10-12 School-Age FTE - Online Learning	146.0000	\$6,960	\$1,016,160	
Adult FTE - Online Learning	29.6250	\$5,505	\$163,086	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	23	\$11,640	\$267,720	
Level 3 Special Needs Enrolment Growth	18	\$5,880	\$105,840	
Newcomer Refugees	3.8750	\$4,313	\$16,713	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$1,844,542
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$8,625	\$129,375	
Adult FTE - Continuing Education	1.0000	\$5,505	\$5,505	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,320	\$11,600	
Gr 10-12 School-Age FTE - Online Learning	75.0000	\$6,960	\$522,000	
Adult FTE - Online Learning	15.0000	\$5,505	\$82,575	
May 2024 Enrolment Count, Total				\$751,055

2023/24 Full-Year Estimated Total* **\$85,993,416**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$3,190,534
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$82,802,882