OPERATING GRANT FOR 2002/03

| School District # | 20 Kootenay-Columbia | |
|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Student Base Allocation: plus Supplements for: | = 5,038.6250 | \$26,745,022 \$0 |
| 1. Enrolment Decline | a This year's School Age ETE Leet year's School Age ETE Change in appelment | |
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 5,038.6250 - 5,283.1250 = (244.5000) = -4.63% | |
| | b. Decline minus (1% of last yr's FTE) = 191.6688 | |
| | c. Supplement = Decline x 1/2 x \$5,308 = | \$508,689 |
| 2. Unique Student Needs | a. English as a Second Language (ESL) 23.00 = ESL FTE x \$1,100 \$25,300 | |
| | b. Aboriginal Education 311.00 = Ab Ed FTE x \$950 \$295,450 | |
| | c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000 | |
| | - Level 2: 106.50 = Level 2 FTE x \$15,000 \$1,597,500 | |
| | - Level 3: 80.00 = Level 3 FTE x \$6,000 \$480,000 | |
| | d. Adult Education 28.625 = Adult FTE x \$4,157 \$118,994 | \$2,727,244 |
| 3. Salary Differential | Differential: \$4,710 | |
| | Estimated number of teachers: 279.924 | \$1,318,442 |
| | | |
| 4. Unique Geographic Factors | Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) | \$1,730,200 |
| 5. Transportation and Housing | Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) | \$1,187,350 |
| Formula Buffer Grant: | Supplied by Ministry of Education | \$1,855,646 |
| SUBTOTAL | - - | \$36,072,593 |
| Additional Operating Funds: | = 5,038.6250 | \$176,352 |
| for Enrolment Decline | = 191.6688 = FTE Eligible for Decline Supp x \$18 | \$3,450 |
| 2002/03 OPERATING | \$36,252,395 | |