TABLE 7 FINAL OPERATING GRANT FOR 2004/05

49 Central Coast School District # Student Base Allocation: 288.1250 = Total School Age FTE \$5.520 \$1,590,450 plus 0 = number of homeschoolers x \$250 \$0 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 288.1250 314.5000 (26.3750) -8.39% 23.2300 b. Decline minus (1% of last yr's FTE) c. Supplement = Decline x1/2 \$5,520 \$64,115 2. Unique Student a. English as a Second Language (ESL) Needs 53.00 = ESL FTE x \$1,100 \$58,300 b. Aboriginal Education 164.00 = Ab Ed FTE x \$155,800 \$950 c. Special Education - Level 1: 1.00 = Level 1 FTE x \$30,000 \$30,000 - Level 2: 3.00 = Level 2 FTE x \$15,000 \$45,000 - Level 3: 8.00 = Level 3 FTE x \$48,000 d. Adult Education 12.38 = Adult FTE x \$4,080 \$50,490 \$387,590 \$2,642 3. Salary Differential Differential: Estimated number of teachers: 16.007 \$42,290 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$1,903,400 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$260,836 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 314.5000 \$61.47 \$19,332 **SUBTOTAL** \$4,268,013 **Additional Operating Funds:** for Basic Allocation: 288.1250 = Total School Age FTE \$12,966 for Enrolment Decline: 23.2300 = FTE Eligible for Decline Supp x \$534 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$4,281,513

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$2,532,925

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$1,748,588 \$4,281,513

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/