FINAL OPERATING GRANT FOR 2003/04

School District #	60 Peace River North	
Student Base Allocation:	= 5,606.6875 = Total School Age FTE x \$5,343	\$29,956,531
plus	= 36 = number of homeschoolers x \$250	\$9,000
Buffer Grant Reallocation:	= 5,606.6875 = Total School Age FTE x \$22	\$123,347
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 5,606.6875 - 5,676.6250 = (69.9375) = -1.23%	
	b. Decline minus (1% of last yr's FTE) = 13.1713	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$35,338
2. Unique Student Needs	a. English as a Second Language (ESL) 208.00 = ESL FTE x \$1,100 \$228,800	
	b. Aboriginal Education 922.00 = Ab Ed FTE x \$950 \$875,900	
	c. Special Education - Level 1: 8.00 = Level 1 FTE x \$30,000 \$240,000 - Level 2: 102.00 = Level 2 FTE x \$15,000 \$1,530,000 - Level 3: 91.00 = Level 3 FTE x \$6,000 \$546,000	
	d. Adult Education	\$3,487,134
3. Salary Differential	Differential: \$964	
	Estimated number of teachers: 311.483	\$300,270
4 Helm Committee	O called by Michael CE Louis as (Data do Court of Court Manual 2000)	0.4.470.700
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$4,470,700
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,778,609
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL	- -	\$41,160,929
Additional Operating Funds: for Basic Allocation:	= 5,606.6875 = Total School Age FTE x \$43	\$241,088
for Enrolment Decline:	= 13.1713 = FTE Eligible for Decline Supp x \$22	\$290
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$41,402,307