

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 46 Sunshine Coast

September 2014 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,819.7500	\$6,900	\$19,456,275	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	130.0000	\$6,900	\$897,000	
Distributed Learning	77.5000	\$5,851	\$453,453	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$216	\$0	
Total Enrolment-Based Funding (September)	3,027.2500			\$20,807,228

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.7500	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-110.1875	\$3,450	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	229	\$18,300	\$4,190,700	
Level 3 Special Needs	179	\$9,200	\$1,646,800	
English Language Learning	119	\$1,340	\$159,460	
Aboriginal Education	513	\$1,160	\$595,080	
Adult Education	13.1875	\$4,430	\$58,421	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$6,796,861

Variance from Provincial Average	-\$2,665	
Estimated Number of Educators	168.913	-\$450,153

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,040.4375	\$180.33	\$548,282	
Supplement for Salary Differential				\$98,129

Supplement for Unique Geographic Factors	\$5,326,571
Funding Protection	\$116,262
Supplement for the Education Plan	\$60,853
Holdback Allocation	\$233,098

September 2014 Enrolment Count, Total **\$33,439,002**

July 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	16	\$400	\$6,400	
July 2014 Enrolment Count, Total				\$6,400

February 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.6250	\$2,926	\$10,607	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	3,029.0625	\$19	\$57,552	
February 2015 Enrolment Count, Total				\$68,159

May 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.8750	\$1,950	\$9,506	
Gr 10-12 School-Age FTE - Distributed Learning	31.5000	\$5,851	\$184,307	
Adult FTE - Distributed Learning	2.6250	\$4,430	\$11,629	
Holdback Allocation	3,062.1875	\$1.61	\$4,935	
May 2015 Enrolment Count, Total				\$210,377

2014/15 Full-Year Operating Grant Total **\$33,723,938**

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$33,723,938