

Mineral Resource Tax/Coal Royalties/Mineral Tax
Historical Revenue Summary
\$000's

	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23
Mineral Resource Tax	0	0	-79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coal Royalties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mineral Land Tax	4,152	604	591	566	559	568	555	565	574	578	601	594	588	585	477	536	536	532	522	521	521	521	517
Mineral Tax - Metals	27,745	28,432	29,739	47,255	90,251	136,538	174,603	126,897	64,219	54,526	75,090	41,528	17,238	4,935	22,187	21,772	30,682	52,618	26,577	48,354	67,901	152,192	79,520
Mineral Tax - Coal	17,920	16,283	24,900	21,780	18,579	92,205	128,208	75,041	259,643	237,001	288,821	316,178	132,333	101,010	67,003	80,768	227,453	430,561	377,572	201,652	7,594	508,013	737,172
Total Mineral Tax	45,665	44,715	54,639	69,035	108,830	228,743	302,811	201,938	323,862	291,527	363,911	357,706	149,571	105,945	89,190	102,540	258,135	483,179	404,149	250,006	75,495	660,205	816,692
Mine Inspection Fee	2,239	2,005	2,050	1,957	2,033	2,489	2,559	2,878	3,258	2,688	3,568	3,826	5,428	5,073	5,011	5,153	5,051	5,681	7,278	7,132	7,293	7,702	9,369
Total	52,056	47,324	57,201	71,558	111,422	231,800	305,925	205,381	327,694	294,793	368,080	362,126	155,587	111,603	94,678	108,229	263,722	489,392	411,949	257,659	83,309	668,428	826,578

Note 1

Note 1 Mineral tax has been adjusted for 3 month instalment accrual starting in Fiscal Year 2008/09