Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 78 Fraser-Cascade

School-Age Funding F										
Standard (Regular) Schools 1.579.5000 57.500 51.091.020 57.500 51.091.020 57.500 57.500 59.000 59.00		School-Age	Funding							
Schooling Substitution Substit		Enrolment	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplement
National Schools 10,000	Standard (Regular) Schools	1,579.5000	\$7,560	\$11,941,02	0	Summer Learning Grade 1-7	0	\$215	Ş	50
Description	Continuing Education	0.0000	\$7,560	\$	0	Summer Learning Grade 8-9	0	\$215	Ş	60
	Alternate Schools	59.0000	\$7,560	\$446,04	0	Summer Learning Grade 10-12	0	\$430	Ş	60
State Stat	Distributed Learning	0.0000	\$6,100	\$	0	Supplemental Summer Learning Funding			Ş	0
Total Error Funding Total Supplement Funding Funding Total Supplement Funding Fund	Home Schooling	15	\$250	\$3,75	0	Cross-Enrolment, Grade 8 and 9	0	\$430	Ç	50
Total Errol Funding	Course Challenges	0	\$236	\$	0	Summer Learning, Total				\$0
Total Enrolment Decline Funding	Total Enrolment-Based Funding (September)	1,638.5000			\$12,390,810					
Statistical Component Decline 1.0										
135 to 45 from/ment Decline 25.1875 53.780 532.321 55.60 54.725 55.670		Total Enrol.	Funding					Funding		
Mathematic Patients Sacros		Change	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplement
Significant Cumulative Decline (P%+) 1.9375 \$3,780 \$50 \$	1% to 4% Enrolment Decline	-25.1875	\$3,780	\$32,32	1	School-Age FTE - Continuing Education	0.6250	\$7,560	\$4,72	.5
Supplement for Enrolment Decline Funding	4%+ Enrolment Decline		\$5,670	\$	0	Adult FTE - Continuing Education	0.5000	\$4,823	\$2,41	.2
Adult FTE - Distributed Learning	Significant Cumulative Decline (7%+)	1.9375	\$3,780	\$	0	K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	Ş	60
Funding Fund	Supplement for Enrolment Decline				\$32,321	Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	Ş	60
						Adult FTE - Distributed Learning	0.0000	\$4,823	Ş	60
Level 1 Special Needs 3 \$43,000 \$129			Funding							
Level 2 Special Needs 78 \$20,400 \$1,591,200 \$40,800 \$4		Enrolment	Level	Funding	Total Supplement	Youth Train in Trades	0	\$7,560		
Level 3 Special Needs 57 \$10,300 \$587,100 \$130,700 \$13	Level 1 Special Needs	3	\$43,000	\$129,00	0	Level 1 Special Needs Enrolment Growth	0	\$21,500	Ş	60
NewComer Refugees 0.000 53,780 50 589,132 589,133 51,206 5978,000 5978	Level 2 Special Needs	78	\$20,400	\$1,591,20	0	Level 2 Special Needs Enrolment Growth	-	\$10,200	\$40,80	00
ELL Supplement - Newcomer Refugees 0 \$760 \$98,137 \$89,137 \$180,140 \$180,137 \$180,140 \$180,137 \$180,140 \$180,137 \$180,140 \$180,14	Level 3 Special Needs	57	\$10,300	\$587,10	0	Level 3 Special Needs Enrolment Growth	8	\$5,150	\$41,20	00
Adult Education 0.2500 \$4,823 \$1,206 \$1,3417	English Language Learning					Newcomer Refugees				
Stage Stag	Indigenous Education						0	\$760	Ş	_
Supplement for Unique Student Needs Say 560,643	Adult Education	0.2500	\$4,823	\$1,20	6	February 2021 Enrolment Count, Total				\$89,137
School-Age FTE - Continuing Education 0.000 \$7,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Equity of Opportunity Supplement			\$143,41						
School-Age FTE - Continuing Education 0.0000 \$7,560 \$0 \$0 Adult FTE - Continuing Education 0.0000 \$7,560 \$0 Adult FTE - Distributed Learning 0.0000 \$7,500 \$0 Adult FTE - Distributed Learning 0.000	Supplement for Unique Student Needs				\$3,560,643					
School-Age FTE - Continuing Education 0.0000 \$7,560 \$0 Adult FTE - Continuing Education 0.5000 \$4,823 \$2,412 Funding Funding Finolment Level Funding Enrolment Level Funding Total Supplement FUNDING Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund School-Age FTE - Continuing Education 0.5000 \$4,823 \$2,412 K-Grade 9 School-Age FTE - Distributed Learning 0.0000 \$6,100 \$0 Adult FTE - Distributed Learning 0.0000 \$4,823 \$0 May 2021 Enrolment Count, Total \$2,412 April 2021 Holdback Allocation June 2021 Holdback Allocation June 2021 Holdback Allocation June 2021 Holdback Allocation State Stat								Funding		
Adult FTE - Continuing Education 0.5000 \$4,823 \$2,412 Estimated Number of Educators 91.042 \$168,610 Tenolment Level Funding Level Funding 1,638.7500 \$180.33 \$295,516 \$180,905 \$180.33 \$295,516 \$180,905 \$180,33 \$295,516 \$180,905							Enrolment	Level	Funding	Total Supplement
Supplement for Unique Geographic Factors Supplement for Unique Geographic Factors Supplement for Unique Geographic Factors Supplement for Sulary Differential Supplement for Unique Geographic Factors Supplement for Unique Geograp					_	School-Age FTE - Continuing Education	0.0000	\$7,560	Ş	60
Funding Level Funding Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Supplement Support Fund Support Fund Supplement Support Fund Support Fund Supplement Support Fund Support Fund Supplement Supp	Variance from Provincial Average	-\$1,852				Adult FTE - Continuing Education	0.5000	\$4,823		
FIED Distribution 1,638.7500 \$180.33 \$295,516 Supplement for Salary Differential Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Supplement for Unique Geographic Factors Supplement for Unique G	Estimated Number of Educators	91.042		-\$168,61	0	K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	Ş	60
Adult FTE - Distributed Learning 0.0000 \$4,823 \$0 Adult FTE - Distributed Learning 0.0000 \$4,823 \$0 May 2021 Enrolment Count, Total \$2,412 April 2021 Holdback Allocation June 2021 Holdback Allocation June 2021 Holdback Allocation \$4,833,980 Adult FTE - Distributed Learning 0.0000 \$4,823 \$0 Adult FTE - Distributed Learning 0.0000 \$4,823 \$0 April 2021 Holdback Allocation June 2021 Holdback Allocation \$23,094 April 2021 Holdback Allocation \$40,0000 \$4,823 \$0 Estimated 2020/21 Full-Year Operating Grant Total \$21,163,456 Estimated 2020/21 Operating Grant from Indigenous Services Canada \$4,233,980			•							
Supplement for Unique Geographic Factors Supplement for Unique Geographic Fact						9				
Supplement for Unique Geographic Factors Funding Protection Curriculum and Learning Support Fund Supplement for Unique Geographic Factors \$4,876,219 \$100		1,638.7500	\$180.33	\$295,51			0.0000	\$4,823		
Funding Protection \$ 50 Curriculum and Learning Support Fund \$ 15,110 2020/21 Full-Year Operating Grant Total \$ 21,163,456 Estimated 2020/21 Operating Grant from Indigenous Services Canada \$ 4,233,980	Supplement for Salary Differential				\$126,906	May 2021 Enrolment Count, Total				\$2,412
Funding Protection \$ 50 Curriculum and Learning Support Fund \$ 15,110 2020/21 Full-Year Operating Grant Total \$ 21,163,456 Estimated 2020/21 Operating Grant from Indigenous Services Canada \$ 4,233,980										
Curriculum and Learning Support Fund \$15,110 2020/21 Full-Year Operating Grant Total \$21,163,456 Estimated 2020/21 Operating Grant from Indigenous Services Canada \$4,233,980						•				
2020/21 Full-Year Operating Grant Total \$21,163,456 Estimated 2020/21 Operating Grant from Indigenous Services Canada \$4,233,980	Funding Protection					June 2021 Holdback Allocation				\$46,804
Estimated 2020/21 Operating Grant from Indigenous Services Canada \$4,233,980	Curriculum and Learning Support Fund				\$15,110					
						2020/21 Full-Year Operating Grant Total				\$21,163,456
September 2020 Enrollment Count, Total Estimated 2020/21 Operating Grant from Ministry of Education \$16,929,476										\$4,233,980
	September 2020 Enrolment Count, Total				\$21,002,009	Estimated 2020/21 Operating Grant from Ministry of Ed	ducation			\$16,929,476