

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 78 Fraser-Cascade

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,607.9375	\$7,468	\$12,008,077	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	71.0000	\$7,468	\$530,228	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$233	\$466	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,678.9375</b>			<b>\$12,539,771</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-59.5000	\$3,734	\$157,260	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	54.4375	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$157,260</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	83	\$20,200	\$1,676,600	
Level 3 Special Needs	51	\$10,250	\$522,750	
English Language Learning	109	\$1,495	\$162,955	
Aboriginal Education	627	\$1,450	\$909,150	
Adult Education	1.1250	\$4,773	\$5,370	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,404,025</b>

Variance from Provincial Average	<b>-\$2,592</b>	
Estimated Number of Educators	93.337	<b>-\$241,930</b>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,680.0625	\$180.33	\$302,966	
<b>Supplement for Salary Differential</b>				<b>\$61,036</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Curriculum and Learning Support Fund**

**September 2019 Enrolment Count, Total**

**\$4,368,365**

**\$0**

**\$34,769**

**\$20,565,226**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.5000	\$4,773	\$2,387	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	2.0000	\$3,734	\$7,468	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$9,855</b>

### May 2020 Enrolment Count\*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$0</b>

**2019/20 Full-Year Operating Grant Total**

**\$20,575,081**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$3,938,946
Estimated 2019/20 Operating Grant from Ministry of Education	\$16,636,135

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.