TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	22 Vernon	
Student Base Allocation:		
	= 9,137.1250 = Total School Age FTE x \$5,520	\$50,436,930
plus	= 13 = number of homeschoolers x \$250	\$3,250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	9,137.1250 - 9,181.8125 = (44.6875) = -0.49%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,520 =	\$0
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2. Unique Student	a. English as a Second Language (ESL)	
Needs	48.00 = ESL FTE x \$1,100 \$52,800	
	b. Aboriginal Education	
	939.00 = Ab Ed FTE x \$950 \$892,050	
	c. Special Education - Level 1: 9.00 = Level 1 FTE x \$30,000 \$270,000	
	- Level 2: 171.50 = Level 2 FTE x \$15,000 \$2,572,500	
	- Level 3: 132.50 = Level 3 FTE x \$6,000 \$795,000	
	d. Adult Education	
	114.13 = Adult FTE x \$4,022 \$459,011	\$5,041,361
3. Salary Differential	Differential: \$2,342	
3. Salary Differential	Differential.	
	Estimated number of teachers: 507.618	\$1,188,841
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,915,800
Factors	Frozen for 2003/04 and 2004/05	
5. Transportation	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,951,601
and Housing	Frozen for 2003/04 and 2004/05	
6. GAAP Funding	= 9,181.8125 = 2003/04 School Age FTE x \$61.47 =	\$564,406
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SUBTOTAL		\$61,102,189
Additional Operating Funds:	- 0.427.4250 - Tatal Cabasi Ass FTF - v - 0.45	6444 474
for Basic Allocation:	= 9,137.1250 = Total School Age FTE x \$45	\$411,171
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$23	\$0
TOTAL FINAL 2004/0	D5 OPERATING GRANTS:	\$61,513,360
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FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$1,042,882 \$61,513,360

\$60,470,478