FINAL OPERATING GRANT FOR 2003/04

School District #	38 Richmond	
Student Base Allocation:	= 22,537.4675 = Total School Age FTE x \$5,343	\$120,417,689
plus	= 7 = number of homeschoolers x \$250	\$1,750
Buffer Grant Reallocation:	= 22,537.4675	\$495,824
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 22,537.4675 - 22,768.0019 = (230.5344) = -1.01%	
	b. Decline minus (1% of last yr's FTE) = 2.8544	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$7,658
2. Unique Student Needs	a. English as a Second Language (ESL) 6,110.00 = ESL FTE x \$1,100 \$6,721,000	
	b. Aboriginal Education 228.50 = Ab Ed FTE x \$950 \$217,075	
	c. Special Education - Level 1: 23.00 = Level 1 FTE x \$30,000 \$690,000 - Level 2: 348.00 = Level 2 FTE x \$15,000 \$5,220,000 - Level 3: 172.00 = Level 3 FTE x \$6,000 \$1,032,000	
	d. Adult Education 230.723 = Adult FTE x \$3,973 \$916,661	\$14,796,736
3. Salary Differential	Differential: \$3,310	
	Estimated number of teachers: 1,252.082	\$4,144,391
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$891,554
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$1,328,877
SUBTOTAL	<u>.</u>	\$142,084,479
Additional Operating Funds: for Basic Allocation:	= 22,537.4675	\$969,111
for Enrolment Decline:	= 2.8544 = FTE Eligible for Decline Supp x \$22	\$63
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$143,053,653