Type	48 Howe Sound FULL		EAR GRANT	
Total School Age FTE (Regular, CE & Alternate)		Septemb	er	
Distributed Learning School Age FTE 0.0000 \$5,851 \$0	<u>Type</u>	Enrolment	Funding Level	Total Funding
Distributed Learning		4,081.9375	\$5,851	\$23,883,416
School Age FTE 0.0000 \$5,851 \$0 Adult Education 6.1250 \$4,037 \$24,727 Homeschool students 0 \$250 \$0 Course Challenges 13 \$183 \$2,379 Summer Learning 9.7500 \$71,815 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$2,926 \$0 School Age, N-9 0.000 \$2,926 \$0 School Age, N-9 0.000 \$2,926 \$0 School Age, N-9 0.00 \$0 \$0 Enrolment School Age, N-9 \$0 \$0 S	(Regular, CE & Alternate)			
Adult Education 6.1250 \$4,037 \$24,727 Homeschool students 0 \$250 \$0 Course Challenges 13 \$183 \$2,379 Summer Learning 9.7500 \$71,815 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$2,926 \$0 School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$250 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9				
Homeschool students 0 \$250 \$0	School Age FTE	0.0000	\$5,851	\$0
Summer Learning 9.7500 \$71,815 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$2,926 \$0 School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0	Adult Education	6.1250	\$4,037	\$24,727
Summer Learning 9.7500 \$71,815	Homeschool students	0	\$250	\$0
February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$2,926 \$0 School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$34,694 Total February Grant \$0 \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, K-9 0.0000 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250	Course Challenges	13	\$183	\$2,379
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$2,926 \$0 School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$16,000 \$0 Evel 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$34,694 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250	Summer Learning			\$71,815
Distributed Learning				
School Age, K-9 0.0000 \$2,926 \$0 School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$34,694 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Oper		<u>Enrolment</u>	<u>Funding Level</u>	Total Funding
School Age, 10-12 1.3750 \$5,851 \$8,045 Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$0 \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$0 \$26,888 Funding Protec				_
Adult Education 0.6563 \$4,037 \$2,649 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$0 \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0				•
Homeschool students 0 \$250 \$0	J ,			
Funding Protection Adjustment \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$34,694 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0		0.6563		
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0		-	\$250	•
Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Funding Protection Adjust	ment		\$0
Level 2 Growth 3.0 \$8,000 \$24,000 Level 3 Growth -6.5 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	•			
Level 3 Growth Funding Protection Adjustment -6.5 (\$0 \$4,000 (\$0 \$0 Total February Grant May Type Enrolment Distributed Learning Funding Level Funding Level School Age, K-9 (\$0 \$0 School Age, K-9 (\$0 \$0 \$1,950 (\$0 \$0 School Age, 10-12 (\$0.3750 (\$0 \$5,851 (\$2,194 (\$0 \$2,194 (\$0 Adult Education (\$0 \$0 \$4,037 (\$0 \$0 Homeschool students (\$0 \$250 (\$0 \$0 Additional Operating Funds (\$0 \$26,888 (\$0 \$0 Funding Protection Adjustment (\$0 \$0 \$0	Level 1 Growth	0.0		+ -
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Level 2 Growth	3.0	' '	
Total February Grant			\$4,000	T -
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Funding Protection Adjust	ment	_	T -
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Total February Grant			\$34,694
Distributed Learning School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0				
School Age, K-9 0.0000 \$1,950 \$0 School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0		<u>Enrolment</u>	Funding Level	Total Funding
School Age, 10-12 0.3750 \$5,851 \$2,194 Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Distributed Learning			
Adult Education 0.0000 \$4,037 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	School Age, K-9	0.0000	\$1,950	\$0
Homeschool students 0 \$250 \$0 Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	School Age, 10-12	0.3750	\$5,851	\$2,194
Additional Operating Funds \$26,888 Funding Protection Adjustment \$0	Adult Education	0.0000	\$4,037	\$0
Funding Protection Adjustment \$0	Homeschool students 0		\$250	\$0
Funding Protection Adjustment \$0	Additional Operating Funds			\$26,888
Total May Grant \$29 082				\$0
νου νου φερίους	Total May Grant		=	\$29,082

Total Full Year Funded FTE Enrolment:	4,100.2188
(does not include course challenges, homesc	hool, or special education growth)

T S	SUMMARY FOR 2007/08				
	Supplementary Fu	nding Distri	buted at Autumn	Recalculation	:
	Supplement for Enrolment Decline			Change in	
	a. 2007/08 School Age FTE* -	2006/07 Sch	nool Age FTE** =	Enrolment	
	4,064.5000		3.1250	-48.6250	-1.18%
	*Enrolment as reported by dist	ricts so as to	be comparable to	2006/07 FTE	
	**Includes post-March adjustm	ents in enrol	lment		
	b. Decline between 1% and 4%	of last vear's	FTF.		
			cline x 50% x \$5,8	51	\$21,927
	Cappionient = 1	rajuotou Bo	om 10 % 00 /0 % 40,0	0.1	Ψ21,027
	c. Decline beyond 4% of last yea	ar's FTE			
	Supplement =	Adjusted De	cline x 75% x \$5,8		\$0
	Supplement for Significant Cumula	ative Enrolme	ent Decline	Change in	
	2006/07 School Age FTE -	2004/05 Sc	hool Age FTE =	<u>Enrolment</u>	
	4,113.1250	4,25	0.3750	-137.2500	-3.23%
_	Cumplement	A alimete al De	-line v 500/ v &5 0	5 4	¢ο
			cline x 50% x \$5,8	51	\$0
	Unique Student Needs		Funding Level		#000 400
	English as a Second Language	227.0	\$1,174		\$266,498
	Aboriginal Education	476.0	\$1,014		\$482,664
	On a sial Education				
	Special Education Level 1	4.0	#22.000		#400 000
	Level 1	4.0 89.0	\$32,000 \$16,000		\$128,000 \$1,424,000
	Level 3	73.0	\$8,000		\$584,000 \$584,000
	Salary Differential	Differential			φ364,000
	Estimated number		+-,		\$862,195
	Labour Settlement Funding	or educators	220.774		\$2,057,759
=	Unique Geographic Factors				\$2,248,011
1	Transportation and Housing				\$760,292
1	Funding Protection				\$0
	Funding Formula Transition				\$0

SUMMARY		
TOTAL FULL YEAR 2007/08 GRANT:	\$32,881,459	
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$32,881,459 <u>\$0</u> \$32,881,459	