

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 8 Kootenay Lake

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,510.7500	\$7,468	\$33,686,281	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	29.0000	\$7,468	\$216,572	
Distributed Learning	252.1250	\$6,100	\$1,537,963	
Home Schooling	78	\$250	\$19,500	
Course Challenges	3	\$233	\$699	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,791.8750</b>			<b>\$35,461,015</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	109.4375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-84.3125	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$42,400	\$169,600	
Level 2 Special Needs	213	\$20,200	\$4,302,600	
Level 3 Special Needs	110	\$10,250	\$1,127,500	
English Language Learning	64	\$1,495	\$95,680	
Aboriginal Education	876	\$1,450	\$1,270,200	
Adult Education	3.0000	\$4,773	\$14,319	
Vulnerable Students			\$6,169	
<b>Supplement for Unique Student Needs</b>				<b>\$6,986,068</b>

Variance from Provincial Average	\$324	
Estimated Number of Educators	266.382	\$86,308

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,794.8750	\$180.33	\$864,660	
<b>Supplement for Salary Differential</b>				<b>\$950,968</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$9,164,240</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$93,649</b>

<b>September 2019 Enrolment Count, Total</b>	<b>\$52,655,940</b>
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	27.3125	\$6,100	\$166,606	
Adult FTE - Distributed Learning	0.6875	\$4,773	\$3,281	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,100	\$70,700	
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$291,462</b>

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$18,300</b>

<b>2019/20 Full-Year Operating Grant Total</b>	<b>\$52,965,702</b>
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$64,533
Estimated 2019/20 Operating Grant from Ministry of Education	\$52,901,169

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.