## **FINAL OPERATING GRANT FOR 2003/04**

Page	School District #	41 Burnaby	
### Grant Reallocation:    23,579,4030	Student Base Allocation:	= 23,579.4030 = Total School Age FTE x \$5,343	\$125,984,750
### 23,579.4030	plus	= 2 = number of homeschoolers x \$250	\$500
	Buffer Grant Reallocation:		
1. Errolment Decline  a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  23,579,4030 - 23,694,0347 = (114,6317) = -0.48%  b. Decline minus (1% of last yr's FTE) = 0.00000  c. Supplement = Decline x 1/2 x \$5,343 = \$0  2. Unique Student  Needs  a. English as a Second Language (ESL)  4,288.50 = ESL FTE x \$1,100 \$4,717,350  b. Aboriginal Education  664.50 = Ab Ed FTE x \$950 \$631,275  c. Special Education  - Level 1: 30.00 = Level 1 FTE x \$30,000 \$500,000  - Level 2: 335.50 = Level 2 FTE x \$15,000 \$5,032,500  - Level 3: 218.00 = Level 3 FTE x \$6,000 \$1,308,000  d. Adult Education  489.879 = Adult FTE x \$3,932 \$1,926,205 \$14,516,330  3. Salary Differential  Differential: \$1,888  Estimated number of teachers: 1,309.967 \$2,473,218  4. Unique Geographic Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  5. Transportation \$1,41,150,735		= 23,579.4030 = Total School Age FTE x \$22	\$518,747
23,579,4030	supplements for:		
b. Decline minus (1% of last yr's FTE) = 0.00000 c. Supplement = Decline x 1/2 x \$5.343 = \$0  2. Unique Student Needs  a. English as a Second Language (ESL)	1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = C	hange in enrolment
c. Supplement = Decline x 1/2 x \$55,343 = \$0  2. Unique Student Needs  a. English as a Second Language (ESL)  4.288.50 = ESL FTE x \$1,100 \$4,717,350  b. Aboriginal Education 664.50 = Ab Ed FTE x \$950 \$631,275  c. Special Education - Level 1: 30.00 = Level 1 FTE x \$30,000 \$900,000 - Level 2: 335.50 = Level 2 FTE x \$15,000 \$5,032,500 - Level 3: 218.00 = Level 3 FTE x \$6,000 \$1,308,000  d. Adult Education 489.879 = Adult FTE x \$3,932 \$1,926,205 \$14,515,330  3. Salary Differential  Differential: \$1,888  Estimated number of teachers: 1,309.967 \$2,473,218  4. Unique Geographic Factors Frozen for 2003/04 and 2004/05  5. Transportation and Housing Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190 Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$658,190  Frozen for 2003/04 and 2004/05		23,579.4030 - 23,694.0347 = (114.6317)	-0.48%
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- Level 2: 335.50			0000 000
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Estimated number of teachers:  1,309.967  \$2,473,218  4. Unique Geographic Factors  Frozen for 2003/04 and 2004/05  5. Transportation and Housing  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  \$658,190  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education  \$144,150,735  dititional Operating Funds:  for Basic Allocation:  \$13,579.4030  Total School Age FTE  \$3,579.4030  Total School Age FTE  \$43  \$11,013,914			\$1,926,205 \$14,515,330
4. Unique Geographic Factors Frozen for 2003/04 and 2004/05  5. Transportation and Housing Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05  Frozen for 2003/04 and 2004/05  Frozen for 2003/04 and 2004/05  Supplied by Ministry of Education (50% of 2002/03F Level)  \$144,150,735  ditional Operating Funds: for Basic Allocation:  = 23,579.4030 = Total School Age FTE x \$43 \$1,013,914	3. Salary Differential	Differential: \$1,888	
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for Basic Allocation: = 23,579.4030 = Total School Age FTE x \$43 \$1,013,914	SUBTOTAL		\$144,150,735
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	2003/04 OPERATING GE	RANT FROM MINISTRY OF EDUCATION	\$145.164.649