

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 5 Southeast Kootenay

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	5,550.7500		\$7,468	\$41,453,001	
Continuing Education	0.5000		\$7,468	\$3,734	
Alternate Schools	102.0000		\$7,468	\$761,736	
Distributed Learning	17.5625		\$6,100	\$107,131	
Home Schooling	1		\$250	\$250	
Course Challenges	1		\$233	\$233	
Total Enrolment-Based Funding (September)	5,670.8125				\$42,326,085

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	126.5000		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	130.0625		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	18	\$42,400	\$763,200		
Level 2 Special Needs	280	\$20,200	\$5,656,000		
Level 3 Special Needs	192	\$10,250	\$1,968,000		
English Language Learning	88	\$1,495	\$131,560		
Aboriginal Education	1,044	\$1,450	\$1,513,800		
Adult Education	3.1250	\$4,773	\$14,916		
Vulnerable Students			\$22,675		
Supplement for Unique Student Needs					\$10,070,151

Variance from Provincial Average	\$768		
Estimated Number of Educators	315.219		\$242,088

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	5,673.9375	\$180.33	\$1,023,181		
Supplement for Salary Differential					\$1,265,269

Supplement for Unique Geographic Factors					\$7,849,044
Funding Protection					\$0
Curriculum and Learning Support Fund					\$110,886

September 2019 Enrolment Count, Total **\$61,621,435**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	6.6250	\$7,468	\$49,476		
Adult FTE - Continuing Education	0.8750	\$4,773	\$4,176		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	14.5000	\$3,050	\$44,225		
Gr 10-12 School-Age FTE - Distributed Learning	14.1875	\$6,100	\$86,544		
Adult FTE - Distributed Learning	1.2500	\$4,773	\$5,966		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$190,387

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132		
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200		
Adult FTE - Distributed Learning	0.5000	\$4,773	\$2,387		
May 2020 Enrolment Count, Total					\$121,059

2019/20 Full-Year Operating Grant Total **\$61,932,881**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$223,097
Estimated 2019/20 Operating Grant from Ministry of Education	\$61,709,784

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.