

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 5 Southeast Kootenay

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,550.7500	\$7,468	\$41,453,001	
Continuing Education	0.5000	\$7,468	\$3,734	
Alternate Schools	102.0000	\$7,468	\$761,736	
Distributed Learning	17.5625	\$6,100	\$107,131	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$233	\$233	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,670.8125</b>			<b>\$42,326,085</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	126.5000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	130.0625	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$42,400	\$763,200	
Level 2 Special Needs	280	\$20,200	\$5,656,000	
Level 3 Special Needs	192	\$10,250	\$1,968,000	
English Language Learning	88	\$1,495	\$131,560	
Aboriginal Education	1,044	\$1,450	\$1,513,800	
Adult Education	3.1250	\$4,773	\$14,916	
Vulnerable Students			\$22,675	
<b>Supplement for Unique Student Needs</b>				<b>\$10,070,151</b>

Variance from Provincial Average	\$768	
Estimated Number of Educators	315.219	\$242,088

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,673.9375	\$180.33	\$1,023,181	
<b>Supplement for Salary Differential</b>				<b>\$1,265,269</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$7,849,044</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$110,886</b>

**September 2019 Enrolment Count, Total** **\$61,621,435**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.6250	\$7,468	\$49,476	
Adult FTE - Continuing Education	0.8750	\$4,773	\$4,176	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	14.5000	\$3,050	\$44,225	
Gr 10-12 School-Age FTE - Distributed Learning	14.1875	\$6,100	\$86,544	
Adult FTE - Distributed Learning	1.2500	\$4,773	\$5,966	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$190,387</b>

### May 2020 Enrolment Count\*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.5000	\$4,773	\$2,387	
<b>May 2020 Enrolment Count, Total</b>				<b>\$121,059</b>

**2019/20 Full-Year Operating Grant Total** **\$61,932,881**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$223,097
Estimated 2019/20 Operating Grant from Ministry of Education	\$61,709,784

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.