Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 51 Boundary

September 2012 Enrolment Count					July 2012 Enrolment Count
	School-Age	Funding			
	Enrolment	Level	Funding	Total Supplement	
Standard (Regular) Schools	1,270.9375	\$6,784	\$8,622,040		Summer Learning Grade 1-7
Continuing Education	0.0000	\$6,784	\$0		Summer Learning Grade 8-9
Alternate Schools	21.0000	\$6,784	\$142,464		Summer Learning Grade 10-12
Distributed Learning	0.0000	\$5,851	\$0		Supplemental Summer Learning Funding
Home Schooling	0	\$250	\$0		Summer Learning, Total
Course Challenges	0	\$212	\$0		
Total Enrolment-Based Funding (September)	1,291.9375			\$8,764,504	
					February 2013 Enrolment Count
	Total Enrol.	Funding			
	Change	Level	Funding	Total Supplement	
1% to 4% Enrolment Decline	-81.9375	\$3,392	\$139,805		School-Age FTE - Continuing Education
1%+ Enrolment Decline		\$5,088	\$137,287		Adult FTE - Continuing Education
Significant Cumulative Decline (7%+)	-47.6250	\$3,392	\$0		K-Gr 9 School-Age FTE - Distributed Learnii
Supplement for Enrolment Decline				\$277,092	Gr 10-12 School-Age FTE - Dist. Learning
					Adult FTE - Distributed Learning
		Funding			
	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth
evel 1 Special Needs	1	\$36,600	\$36,600		Level 2 Special Needs Enrolment Growth
evel 2 Special Needs	33	\$18,300	\$603,900		Level 3 Special Needs Enrolment Growth
Level 3 Special Needs	22	\$9,200	\$202,400	4	Newcomer Refugees
English Language Learning	0	\$1,340	\$0		ELL Supplement - Newcomer Refugees
Aboriginal Education	338	\$1,160	\$392,080		Holdback Allocation
Adult Education	0.3750	\$4,430	\$1,661		February 2013 Enrolment Count, Total
/ulnerable Students			\$0		
Supplement for Unique Student Needs				\$1,236,641	May 2013 Enrolment Count
					School-Age FTE - Continuing Education
Variance from Provincial Average	\$2,168				Adult FTE - Continuing Education
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Estimated Number of Educators	71.795		\$155,652		K-Gr 9 School-Age FTE - Distributed Learnin
Estimated Number of Educators	71.795	Funding	\$155,652		K-Gr 9 School-Age FTE - Distributed Learnii
Estimated Number of Educators	71.795 Enrolment	Funding Level	\$155,652 Funding	Total Supplement	K-Gr 9 School-Age FTE - Distributed Learnin Gr 10-12 School-Age FTE - Dist. Learning
FTE Distribution			· · · · ·	Total Supplement	
	Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Dist. Learning
FTE Distribution	Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning
FTE Distribution Supplement for Salary Differential Holdback Allocation	Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning Holdback Allocation
TE Distribution Supplement for Salary Differential	Enrolment 1,292.3125	\$180.33	Funding	Total Supplement \$388,695	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning Holdback Allocation
FTE Distribution Supplement for Salary Differential Holdback Allocation	Enrolment 1,292.3125	\$180.33	Funding	\$388,695 \$124,026	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning Holdback Allocation
FTE Distribution Supplement for Salary Differential Holdback Allocation Supplement for Unique Geographic Factors	Enrolment 1,292.3125	\$180.33	Funding	\$388,695 \$124,026 \$4,254,045	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning Holdback Allocation
FTE Distribution Supplement for Salary Differential Holdback Allocation Supplement for Unique Geographic Factors Funding Protection	Enrolment 1,292.3125	\$180.33	Funding	\$388,695 \$124,026 \$4,254,045 \$437,063	Gr 10-12 School-Age FTE - Dist. Learning Adult FTE - Distributed Learning Holdback Allocation

		Funding		
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0)
Summer Learning Grade 8-9	0.0	\$200	\$0)
Summer Learning Grade 10-12	0.0	\$400	\$0)
Supplemental Summer Learning Funding			\$0	ī

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0)
Adult FTE - Continuing Education	0.0000	\$4,430	\$0)
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	0]
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0)
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	<u>)</u>
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0)
Level 2 Special Needs Enrolment Growth	3	\$9,150	\$27,450)
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0)
Newcomer Refugees	0.0000	\$3,392	\$0	J
ELL Supplement - Newcomer Refugees	0	\$670	\$0)
Holdback Allocation	1,291.9375	\$14.00	\$18,087	1

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,784	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	0.0000	\$5,851	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,291.9375	\$10.25	\$13,240	
May 2013 Enrolment Count, Total				\$13,240

2012/13 Full-Year Operating Grant Total	\$15,568,321