## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	5 Southeast Kootenay	
Student Base Allocation:		
	= 5,760.6250 = Total School Age FTE x \$5,520	\$31,798,650
plus	= 1 = number of homeschoolers x \$250	\$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	5,760.6250 - 6,034.0625 = (273.4375) = -4.53%	
	b. Decline minus (1% of last yr's FTE) = 213.0969	
	c. Supplement = Decline x 1/2 x \$5,520 =	\$588,147
2. Unique Student Needs	a. English as a Second Language (ESL)  10.00 = ESL FTE x \$1,100 \$11,000	
	b. Aboriginal Education 558.50 = Ab Ed FTE x \$950 \$530,575	
	c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000	
	- Level 2: 128.50 = Level 2 FTE x \$15,000 \$1,927,500	
	- Level 3: 114.50 = Level 3 FTE x \$6,000 \$687,000	
	d. Adult Education	
	93.25 = Adult FTE x \$4,182 <b>\$389,972</b>	\$3,756,047
3. Salary Differential	Differential: \$5,328	
	Estimated number of teachers: 320.035	\$1,705,146
	r	
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$3,590,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$1,461,021
C. CAAD From Him or	0.045,0005	\$074.500
6. GAAP Funding	= 6,045.0625 = 2003/04 School Age FTE x <b>\$61.47</b> =	\$371,590
SUBTOTAL	<u>-</u>	\$43,271,651
Additional Operating Funds:		
for Basic Allocation:	= 5,760.6250 = Total School Age FTE x \$45	\$259,228
for Enrolment Decline:	= 213.0969 = FTE Eligible for Decline Supp x \$23	\$4,901
TOTAL FINAL 2004/0	05 OPERATING GRANTS:	\$43,535,780
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FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$42,986,330

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$549,450 \$43,535,780

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/