

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 27 Cariboo-Chilcotin

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	4,485.1875		\$7,468	\$33,495,380	
Continuing Education	0.2500		\$7,468	\$1,867	
Alternate Schools	43.0000		\$7,468	\$321,124	
Distributed Learning	63.8750		\$6,100	\$389,638	
Home Schooling	4		\$250	\$1,000	
Course Challenges	1		\$233	\$233	
Total Enrolment-Based Funding (September)	4,592.3125				\$34,209,242

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-103.6250		\$3,734	\$211,589	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	133.0625		\$3,734	\$0	
Supplement for Enrolment Decline					\$211,589

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	5	\$42,400	\$212,000		
Level 2 Special Needs	198	\$20,200	\$3,999,600		
Level 3 Special Needs	56	\$10,250	\$574,000		
English Language Learning	235	\$1,495	\$351,325		
Aboriginal Education	1,417	\$1,450	\$2,054,650		
Adult Education	0.6250	\$4,773	\$2,983		
Vulnerable Students			\$71,371		
Supplement for Unique Student Needs					\$7,265,929

Variance from Provincial Average	-\$2,636	
Estimated Number of Educators	255.163	-\$672,610

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	4,592.9375	\$180.33	\$828,244		
Supplement for Salary Differential					\$155,634

Supplement for Unique Geographic Factors					\$10,090,169
Funding Protection					\$0
Curriculum and Learning Support Fund					\$93,919

September 2019 Enrolment Count, Total					\$52,026,482
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	45	\$215	\$9,675		
Summer Learning Grade 10-12	32	\$430	\$13,545		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$23,220

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.1250	\$7,468	\$934		
Adult FTE - Continuing Education	4.3750	\$4,773	\$20,882		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	16.7500	\$3,050	\$51,088		
Gr 10-12 School-Age FTE - Distributed Learning	16.2500	\$6,100	\$99,125		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200		
Level 2 Special Needs Enrolment Growth	4	\$10,100	\$40,400		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$233,629

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.5000	\$7,468	\$3,734		
Adult FTE - Continuing Education	6.0000	\$4,773	\$28,638		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066		
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$79,138

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,319,436
Estimated 2019/20 Operating Grant from Ministry of Education	\$51,043,033

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.