FINAL OPERATING GRANT FOR 2003/04			
School District #	62 Sooke		
Student Base Allocation:	= 8,649.8750 = Total School Age FTE x = 1 = number of homeschoolers x	\$5,343 \$250	\$46,216,282 \$250
Buffer Grant Reallocation:	= 8,649.8750 = Total School Age FTE x	\$22	\$190,297
Supplements for:			
1. Enrolment Decline	<ul> <li>a. This year's School Age FTE - Last year's School A</li> <li>8,649.8750 - 8,655.9375 =</li> <li>b. Decline minus (1% of last yr's FTE) =</li> <li>c. Supplement = Decline x 1/2 x</li> </ul>	uge FTE       =       Change in enrolment         (6.0625)       =       -0.07%         0.0000	\$0
		\$0,010	ţ,
2. Unique Student Needs	a. English as a Second Language (ESL) 20.00 = ESL FTE x b. Aboriginal Education 611.00 = Ab Ed FTE x	\$1,100 <b>\$22,000</b> \$950 <b>\$580,450</b>	
	c. Special Education - Level 1: 14.50 = Level 1 FTE x - Level 2: 309.00 = Level 2 FTE x - Level 3: 97.00 = Level 3 FTE x d. Adult Education	\$30,000       \$435,000         \$15,000       \$4,635,000         \$6,000       \$582,000	
	217.188 = Adult FTE x	\$4,041 <b>\$877,655</b>	\$7,132,105
3. Salary Differential	Differential:	\$2,996	
	Estimated number of teachers:	480.549	\$1,439,725
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05		\$1,423,900
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Frozen for 2003/04 and 2004/05	Grants Manual, 2002/03)	\$1,524,546
Formula Buffer Grant:	Supplied by Ministry of Education (50%)	o of 2002/03F Level)	\$126,612
SUBTOTAL		-	\$58,053,717
Additional Operating Funds: for Basic Allocation:	= 8,649.8750 = Total School Age FTE x	\$43	\$371,945
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp	x \$22	\$0

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$58,425,662