Type	68 Nanaimo-L	FULL Y	FULL YEAR GRANT S			
Total School Age FTE		September				
Distributed Learning School Age FTE 144.3750 \$5,851 \$844,738			Funding Level		1	
Distributed Learning			\$5,851	\$81,467,130		
School Age FTE 144.3750 \$5,851 \$844,738 Adult Education 49.7910 \$4,025 \$200,409 Homeschool students 10 \$250 \$2,500 Course Challenges 8 \$183 \$1,464 Summer Learning 7.5000 \$45,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 18.5000 \$2,926 \$54,131 School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794	(Regular, CE & Alternate)					
Adult Education 49.7910 \$4,025 \$200,409 Homeschool students 10 \$250 \$2,500 Course Challenges 8 \$183 \$1,464 Summer Learning 7.5000 \$45,000 February Type Enrolment Funding Level Total Funding Distributed Learning \$5,000 \$2,926 \$54,131 School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment Funding Level Total Funding Type Enrolment Funding Level Total Funding						
Homeschool students 10	School Age FTE	144.3750	\$5,851	\$844,738		
Course Challenges 8 \$183 \$1,464 Summer Learning 7.5000 \$45,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 </td <td>Adult Education</td> <td>49.7910</td> <td>\$4,025</td> <td>\$200,409</td> <td></td>	Adult Education	49.7910	\$4,025	\$200,409		
Summer Learning 7.5000 \$45,000 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool stude	Homeschool students	10	\$250	\$2,500		
February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794 Total February Grant Way \$436,794 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 <td>Course Challenges</td> <td>8</td> <td>\$183</td> <td>\$1,464</td> <td></td>	Course Challenges	8	\$183	\$1,464		
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Fu	Summer Learning			\$45,000		
Distributed Learning					4	
School Age, K-9 18.5000 \$2,926 \$54,131 School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$0 \$436,794 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Pro		<u>Enrolment</u>	Funding Level	Total Funding		
School Age, 10-12 53.5000 \$5,851 \$313,029 Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0						
Adult Education 5.3750 \$4,025 \$21,634 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education \$0 \$0 Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 \$436,794 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, K-9 9.1250 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0						
Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5 /					
Funding Protection Adjustment \$0 Special Education Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0						
Special Education Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant Way Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0		-	\$250			
Level 1 Growth -2.0 \$16,000 \$0 Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Funding Protection Adjust	tment		\$0		
Level 2 Growth 6.0 \$8,000 \$48,000 Level 3 Growth -10.0 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	'					
Level 3 Growth Funding Protection Adjustment -10.0 \$4,000 \$0 Funding Protection Adjustment Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0		_	' '	* -		
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Level 2 Growth	6.0				
Total February Grant			\$4,000	* ·		
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Funding Protection Adjust	tment	_	\$0		
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Total February Grant		_	\$436,794		
Distributed Learning \$1,950 \$17,794 School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0						
School Age, K-9 9.1250 \$1,950 \$17,794 School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0		<u>Enrolment</u>	Funding Level	Total Funding		
School Age, 10-12 40.8750 \$5,851 \$239,160 Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Distributed Learning					
Adult Education 2.5000 \$4,025 \$10,063 Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	School Age, K-9	9.1250	\$1,950	\$17,794		
Homeschool students 0 \$250 \$0 Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	School Age, 10-12	40.8750		\$239,160		
Additional Operating Funds \$93,328 Funding Protection Adjustment \$0	Adult Education	2.5000				
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0		
Funding Protection Adjustment \$0	Additional Operating Fund	ds		\$93,328		
Total May Grant \$360,345				\$0	1	
	Total May Grant		<u> </u>	\$360,345	1	

Total Full Year Funded FTE Enrolment:	14,255.1660
(does not include course challenges, homesc	hool, or special education growth)

JMMARY FOR 2007/08				
Supplementary Fu	nding Distr	ibuted at Autumn	Recalculation	:
Supplement for Enrolment Decline			Change in	
a. 2007/08 School Age FTE* -	2006/07 Sc	hool Age FTE** =	Enrolment	
14,107.3125		63.1875	-355.8750	-2.46%
*Enrolment as reported by dist	ricts so as to	o be comparable to	2006/07 FTE	
**Includes post-March adjustm	ents in enro	olment		
b. Decline between 1% and 4%	of last year's	s FTE:		
Supplement = Adjusted Decline x 50% x \$5,851				\$618,097
c. Decline beyond 4% of last year	ar's FTE			
		ecline x 75% x \$5,85	51	\$0
Supplement for Significant Cumula	ative Enrolm	ent Decline	Change in	
2006/07 School Age FTE -	2004/05 S	chool Age FTE =	Enrolment	
14,463.1875	15,2	01.1975	-738.0100	-4.85%
Supplement = 1	Adjusted De	ecline x 50% x \$5,85	51	\$0
Unique Student Needs	Enrolment	Funding Level		
English as a Second Language	503.5	\$1,174		\$591,109
Aboriginal Education	1,910.0	\$1,014		\$1,936,740
Special Education				
Level 1	20.0	\$32,000		\$640,000
Level 2	467.0	\$16,000		\$7,472,000
Level 3	181.0	\$8,000		\$1,448,000
Salary Differential	Differential	\$4,486		
Estimated number of	of educators	781.556		\$3,506,060
Labour Settlement Funding				\$8,543,931
Unique Geographic Factors				\$1,083,901
Transportation and Housing				\$1,253,036
Funding Protection				\$0
Funding Formula Transition				\$852,690

SUMMARY				
TOTAL FULL YEAR 2007/08 GRANT:	\$111,303,944			
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$109,199,099 \$2,104,845			
	\$111,303,944			