

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 60 Peace River North

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,908.3750	\$7,423	\$43,857,868	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	8.0000	\$7,423	\$59,384	
Distributed Learning	136.2500	\$6,100	\$831,125	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,052.6250</b>			<b>\$44,753,609</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7.8125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	48.1558	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$38,800	\$349,200	
Level 2 Special Needs	204	\$19,400	\$3,957,600	
Level 3 Special Needs	91	\$9,800	\$891,800	
English Language Learning	532	\$1,420	\$755,440	
Aboriginal Education	1,163	\$1,230	\$1,430,490	
Adult Education	9.1875	\$4,696	\$43,145	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$7,427,675**

Variance from Provincial Average	-\$2,345
Estimated Number of Educators	336.767 <span style="float: right;">-\$789,719</span>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,061.8125	\$180.33	\$1,093,127	
<b>Supplement for Salary Differential</b>				<b>\$303,408</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Supplement for the Education Plan**

**September 2018 Enrolment Count, Total**

**\$8,626,953**

**\$0**

**\$120,896**

**\$61,232,541**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	77	\$212	\$16,324	
Summer Learning Grade 8-9	5	\$212	\$1,060	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$3,039	
Cross-Enrolment, Grade 8 and 9	13	\$423	\$5,499	
<b>Summer Learning, Total</b>				<b>\$25,922</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	32.0000	\$3,050	\$97,600	
Gr 10-12 School-Age FTE - Distributed Learning	151.6875	\$6,100	\$925,294	
Adult FTE - Distributed Learning	11.2500	\$4,696	\$52,830	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	11	\$9,700	\$106,700	
Level 3 Special Needs Enrolment Growth	4	\$4,900	\$19,600	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$1,202,024</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$2,033	\$28,462	
Gr 10-12 School-Age FTE - Distributed Learning	81.1250	\$6,100	\$494,863	
Adult FTE - Distributed Learning	5.7500	\$4,696	\$27,002	
<b>May 2019 Enrolment Count, Total</b>				<b>\$550,327</b>

### 2018/19 Full-Year Operating Grant Total

**\$63,010,814**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$63,010,814