

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 10 Arrow Lakes

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	439.0639	\$7,468	\$3,278,929	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	22.1250	\$6,100	\$134,963	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	461.1889			\$3,413,892

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.7508	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	20.0006	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	21	\$20,200	\$424,200	
Level 3 Special Needs	2	\$10,250	\$20,500	
English Language Learning	1	\$1,495	\$1,495	
Aboriginal Education	80	\$1,450	\$116,000	
Adult Education	0.1250	\$4,773	\$597	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$562,792

Variance from Provincial Average	-\$321	
Estimated Number of Educators	25.629	-\$8,227

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	461.3139	\$180.33	\$83,189	
Supplement for Salary Differential				\$74,962

Supplement for Unique Geographic Factors

\$3,637,336

Funding Protection

\$0

Curriculum and Learning Support Fund

\$10,000

September 2019 Enrolment Count, Total

\$7,698,982

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.5000	\$3,050	\$10,675	
Gr 10-12 School-Age FTE - Distributed Learning	1.6250	\$6,100	\$9,913	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,100	\$10,100	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$40,938

May 2020 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Operating Grant Total

\$7,739,920

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$7,739,920

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.