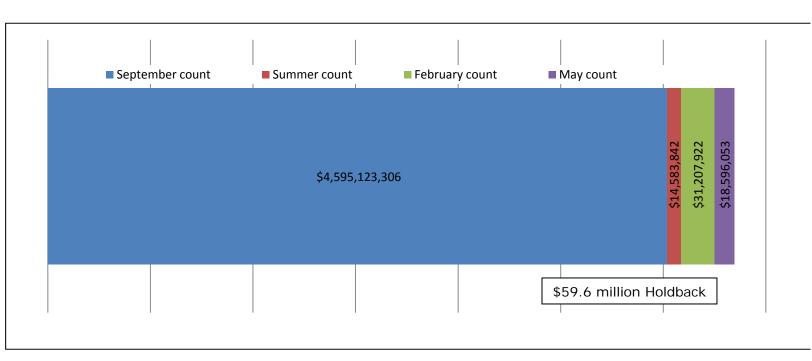
Overview of the 2013/14 Operating Grant Allocation Formula

Allocation of the total Operating Block and Enrolment counts (2013/14 estimated as at March 2013)



Funding Adjustments:

- Districts' preliminary allocations are adjusted after each of the enrolment counts; September 30th, February and May;
- District preliminary allocation will increase if actual enrolment is higher than district estimated enrolment; and consequently decline if actual enrolment is lower than district estimated enrolment;
- Funding Protection is calculated at the September enrolment count only this supplemental grant is calculated <u>last</u> and ensures that districts do not experience a funding decline of greater than 1.5% compared to the previous year for the September count;
- The "Holdback" is used as a contingency to fund districts for enrolment greater than the district estimated enrolment and preliminary allocation. Holdback not required for this purpose becomes available for allocation to all districts;
- The full operating block, including holdback, must be allocated to districts by June 30 of the current school year;
- Funding is disbursed in a "just in time" manner to closely match district cash needs.

Provincial Totals Basic Allocation Common per student amount for every FTE student enrolled by school type 79% allocated **Standard School: Continuing Education:** through the \$6,900 per school age FTE \$6,900 per school age FTE Basic Allocation **Alternate School: Distributed Learning:** \$5,851 per school age FTE \$6,900 per school age FTE **Supplemental Funding** Unique Student Additional per student funding to address uniqueness of district enrolment and support additional programming 12% Level 1 Special Needs: Level 2 Special Needs: Level 3 Special Needs: allocated to \$36,600 per student \$18,300 per student \$9,200 per student recognize unique

Additional funding to address uniqueness of district factors Small Community: 8% for small schools allocated to

English/French

Language Learning: \$1,340 per student

Low **Enrolment:** for districts with low located a total enrolment distance away from the next nearest school

Rural Factor: located some distance from climates Vancouver and the nearest large regional or cooling population

Unique District

Aboriginal Education:

\$1,160 per student

Climate Factor: Sparseness operate schools Factor: in colder/ warmer operate schools that additional heating are spread over a wide requirements geographic

Student Location Factor: based on population density of school communities

Supplemental Student Location: Level 1 and 2 special needs enrolment

Adult Education:

\$4,430 per FTE

Vulnerable Students: in addition to CommunityLINK

Salary Differential:

centre

Funding to districts that have higher average educator salaries

1% allocated to buffer the effects of declining enrolment

student enrolment

recognize

unique

district

factors

Funding Protection / Enrolment Decline

Enrolment Decline: funding to districts experiencing enrolment decline of at least 1% when compared to the previous year

Funding Protection: funding to ensure that no district experiences a decline in operating grants greater than 1.5% when compared to the previous September

CSF Supplement – district receives a 15% funding premium on allocated funding

All Funding information estimated for the 2013/14 School Year