TABLE 7 FINAL OPERATING GRANT FOR 2004/05

| School District # | 6 Rocky Mountain | | |
|--|---|--|-----------------------|
| Student Base Allocation: | = <u>3,562.8850</u> = Total School Age FTE x = <u>1</u> = number of homeschoolers x | \$5,520 \$250 | \$19,667,125 \$250 |
| Supplements for: | | | |
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School Age <u>3,562.8850</u> - <u>3,667.0625</u> = b. Decline minus (1% of last yr's FTE) = c. Supplement = Decline x 1/2 x | FTE = Change in enrolment (104.1775) = -2.84% 67.5069 \$5,520 = | \$186,319 |
| 2. Unique Student Needs | a. English as a Second Language (ESL) 48.00 ESL FTE x b. Aboriginal Education 458.50 Ab Ed FTE x c. Special Education Level 1: 6.00 Evel 1 FTE x Level 2: 86.50 Evel 2 FTE x Level 3: 79.50 Evel 3 FTE x d. Adult Education 50.00 Adult FTE x | \$1,100 \$52,800 \$950 \$435,575 \$30,000 \$180,000 \$15,000 \$1,297,500 \$6,000 \$477,000 \$4,019 \$200,950 | \$2,643,825 |
| 3. Salary Differential | Differential: Estimated number of teachers: | \$2,457 197.938 | \$486,334 |
| Unique Geographic Factors Transportation | Supplied by Ministry of Education <u>(Refer to Operating G</u> Frozen for 2003/04 and 2004/05 Supplied by Ministry of Education <u>(Refer to Operating Gr</u> | | \$4,311,500 |
| and Housing 6. GAAP Funding | Frozen for 2003/04 and 2004/05 = 3,667.0625 = 2003/04 School Age FTE x | \$61.47 = | \$225,414 |
| SUBTOTAL | | | \$29,117,976 |
| Additional Operating Funds: for Basic Allocation: for Enrolment Decline: | = 3,562.8850 = Total School Age FTE x = 67.5069 = FTE Eligible for Decline Supp x | \$45 \$23 | \$160,330 \$1,553 |
| TOTAL FINAL 2004/0 | 5 OPERATING GRANTS: | | \$29,279,859 |
| | ATING GRANT FROM MINISTRY OF EDUCATION OPERATING GRANT FROM INAC | \$29,039,434 \$240,425 \$29,279,859 | |

Each individual school board's operating grant can be obtained from: