## **OPERATING GRANT FOR 2002/03**

School District #	43 Coquitlam	
Student Base Allocation:	= 31,628.9739	\$167,886,593 \$1,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  31,628.9739 - 32,120.5913 = (491.6174) = -1.53%  b. Decline minus (1% of last yr's FTE) = 170.4115  c. Supplement = Decline x 1/2 x \$5,308 =	\$452,272
2. Unique Student Needs	a. English as a Second Language (ESL)  3,649.50 = ESL FTE x \$1,100 \$4,014,450  b. Aboriginal Education  1,070.50 = Ab Ed FTE x \$950 \$1,016,975	
	c. Special Education - Level 1: 32.00 = Level 1 FTE x \$30,000 \$960,000  - Level 2: 429.00 = Level 2 FTE x \$15,000 \$6,435,000  - Level 3: 308.00 = Level 3 FTE x \$6,000 \$1,848,000	
	d. Adult Education 338.507 = Adult FTE x \$3,877 <b>\$1,312,392</b>	\$15,586,817
3. Salary Differential	Differential: \$402  Estimated number of teachers: 1,757.165	\$706,380
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,233,252
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$185,866,814
Additional Operating Funds:	= 31,628.9739 = Total School Age FTE x \$35	\$1,107,014
for Enrolment Decline	= 170.4115 = FTE Eligible for Decline Supp x \$18	\$3,067
2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION		\$186,976,895