	OPERATING GRANT FOR 2002/03	
School District #	5 Southeast Kootenay	
Student Base Allocation:	= 6,351.8750 = Total School Age FTE x \$5,308 = 1 = number of homeschoolers x \$250	\$33,715,753 \$250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 6,351.8750 - 6,551.9375 = (200.0625) = -3.05% b. Decline minus (1% of last yr's FTE) = 134.5431 c. Supplement = Decline x 1/2 x \$5,308 =	\$357,077
2. Unique Student Needs	a. English as a Second Language (ESL) 11.50 = ESL FTE x \$1,100 \$12,650	
	b. Aboriginal Education 565.50 = Ab Ed FTE x \$950 \$537,225 c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000	
	- Level 2: 114.50 = Level 2 FTE x \$15,000 \$1,717,500	
	- Level 3: 92.00 = Level 3 FTE x \$6,000 \$552,000 d. Adult Education 111.750 = Adult FTE x \$4,182 \$467,339	\$3,496,714
3. Salary Differential	Differential: \$5,685	
	Estimated number of teachers: 352.882	\$2,006,134
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$3,590,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,461,021
Formula Buffer Grant:	Supplied by Ministry of Education	\$303,645
SUBTOTAL		\$44,931,394
Additional Operating Funds: for Basic Allocation	= 6,351.8750 = Total School Age FTE x \$35	\$222,316
for Enrolment Decline	= 134.5431 = FTE Eligible for Decline Supp x \$18	\$2,422
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$45,156,132