Summer Learning 0.0000 \$0	40 New Westminster		FULL Y	FULL YEAR GRANT			
Total School Age FTE (Regular, CE & Alternate) \$5,851 \$34,458,008	September						
Distributed Learning School Age FTE 156.5000 \$5,851 \$915,682							
Distributed Learning	Total School Age FTE	5,889.2510	\$5,851	\$34,458,008			
School Age FTE 156.5000 \$5,851 \$915,682 Adult Education 604.3375 \$3,919 \$2,368,399 Homeschool students 5 \$250 \$1,250 Course Challenges 48 \$183 \$8,784 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning \$5,000 \$2,926 \$24,871 School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 Type Enrolme	(Regular, CE & Alternate)						
Adult Education 604.3375 \$3,919 \$2,368,399 Homeschool students 5 \$250 \$1,250 Course Challenges 48 \$183 \$8,784 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$36,000 \$8,000 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding	Distributed Learning						
Homeschool students 5 \$250 \$1,250	School Age FTE	156.5000	\$5,851	\$915,682			
Course Challenges 48 \$183 \$8,784 Summer Learning 0.0000 \$0 February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult	Adult Education	604.3375	\$3,919	\$2,368,399			
Summer Learning 0.0000 \$0	Homeschool students	5	\$250	\$1,250			
February Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0	Course Challenges	48	\$183	\$8,784			
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0	Summer Learning			\$0			
Distributed Learning			•				
School Age, K-9 8.5000 \$2,926 \$24,871 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$38,722 May \$38,722 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250<		<u>Enrolment</u>	Funding Level	Total Funding			
School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 Special Education \$0 \$16,000 \$0 Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$38,722 \$38,722 May \$38,722 \$38,722 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operatin							
Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Funding Protection Adjustment \$0 \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$0 Total February Grant \$38,722 \$38,722 May \$38,722 \$38,722 Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 \$0 Funding Protection Adjustment \$0 \$0							
Homeschool students 0 \$250 \$0	3 ,						
Funding Protection Adjustment \$0 Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, K-9 2.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Adult Education	0.0000		·			
Special Education Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Homeschool students	0	\$250	* -			
Level 1 Growth 0.0 \$16,000 \$0 Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Funding Protection Adjust		\$0				
Level 2 Growth 1.0 \$8,000 \$8,000 Level 3 Growth -4.5 \$4,000 \$0 Funding Protection Adjustment \$0 \$38,722 May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 \$10 Funding Protection Adjustment \$0 \$0	Special Education						
Level 3 Growth Funding Protection Adjustment -4.5 (some protection and	Level 1 Growth		\$16,000	\$0			
Funding Protection Adjustment \$0 Total February Grant May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Level 2 Growth	1.0	\$8,000	\$8,000			
Total February Grant	Level 3 Growth	-4.5	\$4,000	\$0			
May Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Funding Protection Adjust	tment	_	\$0			
Type Enrolment Funding Level Total Funding Distributed Learning School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Total February Grant		-	\$38,722			
Distributed Learning \$3,900 School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0		May					
School Age, K-9 2.0000 \$1,950 \$3,900 School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	<u>Type</u>	Enrolment	Funding Level	Total Funding			
School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	Distributed Learning						
School Age, 10-12 1.0000 \$5,851 \$5,851 Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0	School Age, K-9	2.0000	\$1,950	\$3,900			
Adult Education 0.0000 \$3,919 \$0 Homeschool students 0 \$250 \$0 Additional Operating Funds \$39,852 Funding Protection Adjustment \$0		1.0000	\$5,851	\$5,851			
Additional Operating Funds \$39,852 Funding Protection Adjustment \$0		0.0000	\$3,919	\$0			
Funding Protection Adjustment \$0	Homeschool students	0	\$250	\$0			
Funding Protection Adjustment \$0	Additional Operating Fund	ds		\$39.852			
<u> </u>							
iotal iviay Grant \$49.603	Total May Grant		=	\$49,603			

Total Full Year	Funded FTE Enrolment:	6,662.5885	
(does not include	e course challenges, home	eschool, or special education growt	h)

SUMMARY FOR 2007/08						
	Supplementary Funding Distributed at Autumn Recalculation:					
Supplement for Enrolment Decline			Change in			
a. 2007/08 School Age FTE* -	2006/07 Sch	nool Age FTE** :	= Enrolment			
6,062.6885		21.1099	41.5786	0.69%		
*Enrolment as reported by dist	ricts so as to	be comparable	to 2006/07 FTE			
**Includes post-March adjustm	ents in enro	Iment				
b. Decline between 1% and 4%	of last year's	FTE:				
	•	cline x 50% x \$5.	851	\$0		
	,					
c. Decline beyond 4% of last yea	ır's FTE					
Supplement = 1	Adjusted De	cline x 75% x \$5,	851	\$0		
Supplement for Significant Cumula	ative Enrolm	ent Decline	Change in			
			= Enrolment			
6,022.3599	6,00	8.1401	14.2198	0.24%		
		cline x 50% x \$5,	851	\$0		
Unique Student Needs		Funding Level				
English as a Second Language	689.5	\$1,174		\$809,473		
Aboriginal Education	376.0	\$1,014		\$381,264		
Special Education						
Level 1	7.0	\$32,000		\$224,000		
Level 2	149.5	\$16,000		\$2,392,000		
Level 3	101.0	\$8,000		\$808,000		
Salary Differential	Differential	\$2,098				
Estimated number of	of educators	335.875		\$704,666		
Labour Settlement Funding				\$4,182,606		
Unique Geographic Factors				\$2,004,711		
Transportation and Housing				\$19,237		
Funding Protection		·		\$0		
Funding Formula Transition				\$486,154		

SUMMARY		
TOTAL FULL YEAR 2007/08 GRANT:	\$49,852,559	
Full Year 2007/08 Grant from Ministry of Education Estimated 2007/08 Operating Grant from INAC	\$49,852,559 \$0	
	\$49,852,559	