OPERATING GRANT FOR 2002/03

School District #	52 Prince Rupert	
Student Base Allocation:	= 2,913.3750 = Total School Age FTE x \$5,308 = 0 = number of homeschoolers x \$250	\$15,464,195 \$0
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 2,913.3750 - 3,170.8750 = (257.5000) = -8.12% b. Decline minus (1% of last yr's FTE) = 225.7913 c. Supplement = Decline x 1/2 x \$5,308 =	\$599,250
2. Unique Student Needs	a. English as a Second Language (ESL) 540.00 = ESL FTE x \$1,100 \$594,000	
	b. Aboriginal Education 1,405.50 = Ab Ed FTE x \$950 \$1,335,225 c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000 - Level 2: 102.50 = Level 2 FTE x \$15,000 \$1,537,500 - Level 3: 45.00 = Level 3 FTE x \$6,000 \$270,000	
	d. Adult Education 47.625 = Adult FTE x \$4,068 \$193,739	\$4,140,464
3. Salary Differential	Differential: \$3,658 Estimated number of teachers: 161.854	\$592,062
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$3,179,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$372,522
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$24,348,293
Additional Operating Funds: for Basic Allocation	= 2,913.3750 = Total School Age FTE x \$35	\$101,968
for Enrolment Decline	= 225.7913 = FTE Eligible for Decline Supp x \$18	\$4,064
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$24,454,325