

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 75 Mission

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,889.9375	\$7,423	\$43,721,006	
Continuing Education	10.5000	\$7,423	\$77,942	
Alternate Schools	89.0000	\$7,423	\$660,647	
Distributed Learning	83.0625	\$6,100	\$506,681	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$232	\$232	
Total Enrolment-Based Funding (September)	6,072.5000			\$44,967,008

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.7500	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	296.7500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,800	\$271,600	
Level 2 Special Needs	319	\$19,400	\$6,188,600	
Level 3 Special Needs	77	\$9,800	\$754,600	
English Language Learning	340	\$1,420	\$482,800	
Aboriginal Education	1,073	\$1,230	\$1,319,790	
Adult Education	2.3750	\$4,696	\$11,153	
Vulnerable Students			\$271,358	

Supplement for Unique Student Needs **\$9,299,901**

Variance from Provincial Average	-\$1,863	
Estimated Number of Educators	337.493	-\$628,749

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,074.8750	\$180.33	\$1,095,482	
Supplement for Salary Differential				\$466,733

Supplement for Unique Geographic Factors **\$2,991,451**

Funding Protection **\$0**

Supplement for the Education Plan **\$121,155**

September 2018 Enrolment Count, Total **\$57,846,248**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	29	\$212	\$6,148	
Summer Learning Grade 10-12	27	\$423	\$11,421	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$423	\$1,269	
Summer Learning, Total				\$18,838

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	43.0000	\$7,423	\$319,189	
Adult FTE - Continuing Education	3.0000	\$4,696	\$14,088	
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$3,050	\$70,150	
Gr 10-12 School-Age FTE - Distributed Learning	21.0625	\$6,100	\$128,481	
Adult FTE - Distributed Learning	2.2500	\$4,696	\$10,566	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,700	\$77,600	
Level 3 Special Needs Enrolment Growth	6	\$4,900	\$29,400	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$649,474

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	34.5000	\$7,423	\$256,094	
Adult FTE - Continuing Education	1.3750	\$4,696	\$6,457	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,033	\$14,231	
Gr 10-12 School-Age FTE - Distributed Learning	9.8750	\$6,100	\$60,238	
Adult FTE - Distributed Learning	0.7500	\$4,696	\$3,522	
May 2019 Enrolment Count, Total				\$340,542

2018/19 Full-Year Operating Grant Total **\$58,855,102**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$116,868
Estimated 2018/19 Operating Grant from Ministry of Education	\$58,738,234