	OPERATING GRANT FOR 2002/03	
School District #	22 Vernon	
Student Base Allocation:	= 9,338.5000 = Total School Age FTE x \$5,308 = 7 = number of homeschoolers x \$250	\$49,568,758 \$1,750
Supplements for:		
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 9,338.5000 - 9,330.4375 = 8.0625 = 0.09% b. Decline minus (1% of last yr's FTE) = - c. Supplement = Decline x 1/2 x \$5,308 = 	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 82.00 = ESL FTE x \$1,100 \$90,200	
	b. Aboriginal Education 727.00 = Ab Ed FTE x \$950 \$690,650	
	c. Special Education - Level 1: 12.00 = Level 1 FTE x \$30,000 \$360,000	
	- Level 2: 141.50 = Level 2 FTE x \$15,000 \$2,122,500	
	- Level 3: 128.00 = Level 3 FTE x \$6,000 \$768,000	
	d. Adult Education 123.000 = Adult FTE x \$4,022 \$494,706	\$4,526,056
3. Salary Differential	Differential: \$2,383	
	Estimated number of teachers: 518.806	\$1,236,315
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,775,400
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,951,601
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	-	\$59,059,880
Additional Operating Funds: for Basic Allocation	= 9,338.5000 = Total School Age FTE x \$35	\$326,848
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$59,386,728