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1995/1996 Ministry Capital Plan

Total Major Capital Plan	\$155,878,282
Total Major Reserves	\$3,000,000
Total Projects	39
Total Minor Capital Plan	\$48,352,814
Total Reserves	\$4,725,847
Total Projects	178
Total Capital Envelope	\$196,505,249
Total Capital Reserves	\$7,725,847
Total Projects	217
Total Capital Plan	\$204,231,096