

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 63 Saanich

September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,596.6250	\$7,885	\$52,014,388	
Continuing Education	15.7500	\$7,885	\$124,189	
Alternate Schools	178.0000	\$7,885	\$1,403,530	
Online Learning	572.6250	\$6,360	\$3,641,895	
Home Schooling	15	\$250	\$3,750	
Course Challenges	46	\$246	\$11,316	
Total Enrolment-Based Funding (September)	7,363.0000			\$57,199,068

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-42.7500	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	323.2500	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$44,850	\$403,650	
Level 2 Special Needs	320	\$21,280	\$6,809,600	
Level 3 Special Needs	246	\$10,750	\$2,644,500	
English Language Learning	529	\$1,585	\$838,465	
Indigenous Education	621	\$1,565	\$971,865	
Adult Education	30.5000	\$5,030	\$153,415	
Equity of Opportunity Supplement			\$410,439	
Supplement for Unique Student Needs				\$12,231,934

Variance from Provincial Average	-\$57	
Estimated Number of Educators	410.750	-\$23,413

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,393.5000	\$180.33	\$1,333,270	
Supplement for Salary Differential				\$1,309,857

Supplement for Unique Geographic Factors

\$3,457,442

Funding Protection

\$0

Curriculum and Learning Support Fund

\$66,652

September 2021 Enrolment Count, Total

\$74,264,953

July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	258	\$448	\$115,584	
Summer Learning, Total				\$115,584

February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.1250	\$7,885	\$119,261	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	22.6250	\$3,180	\$71,948	
Grade 10-12 School-Age FTE - Online Learning	126.8125	\$6,360	\$806,528	
Adult FTE - Online Learning	30.8750	\$5,030	\$155,301	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,640	\$106,400	
Level 3 Special Needs Enrolment Growth	23	\$5,375	\$123,625	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$1,383,692

May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	23.5625	\$7,885	\$185,790	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	3.3750	\$2,120	\$7,155	
Grade 10-12 School-Age FTE - Online Learning	86.3750	\$6,360	\$549,345	
Adult FTE - Online Learning	17.2500	\$5,030	\$86,768	
May 2022 Enrolment Count, Total				\$829,058

2021/22 Full-Year Operating Grant Total

\$76,593,287

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$2,886,687
Estimated 2021/22 Operating Grant from Ministry of Education	\$73,706,600