	OPERATING GRANT FOR 2002/03	
School District #	42 Maple Ridge-Pitt Meadows	
Student Base Allocation:	= 14,695.5125 = Total School Age FTE x \$5,308 = 4 = number of homeschoolers x \$250	\$78,003,780 \$1,000
Supplements for:		
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 14,695.5125 - 14,772.1250 = (76.6125) = -0.52% b. Decline minus (1% of last yr's FTE) = - c. Supplement = Decline x 1/2 x \$5,308 = [\$0
2. Unique Student	a. English as a Second Language (ESL)	
Needs	236.00 = ESL FTE x \$1,100 \$259,600 b. Aboriginal Education 814.00 = Ab Ed FTE x \$950 \$773,300	
	c. Special Education - Level 1: 25.00 = Level 1 FTE x \$30,000 \$750,000	
	- Level 2: 350.50 = Level 2 FTE x \$15,000 \$5,257,500 - Level 3: 117.50 = Level 3 FTE x \$6,000 \$705,000	
	d. Adult Education 353.875 = Adult FTE x \$3,912 \$1,384,359	\$9,129,759
3. Salary Differential	Differential: \$1,474	
	Estimated number of teachers: 816.417	\$1,203,399
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$407,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,241,473
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$89,986,711
Additional Operating Funds: for Basic Allocation	= 14,695.5125 = Total School Age FTE x \$35	\$514,343
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$90,501,054