## **FINAL OPERATING GRANT FOR 2003/04**

School District #	53 Okanagan Similkameen	
Student Base Allocation:	= 2,875.0000 = Total School Age FTE x \$5,343	\$15,361,125
plus	= 0 = number of homeschoolers x \$250	\$0
Buffer Grant Reallocation:	= 2,875.0000 = Total School Age FTE x \$22	\$63,250
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  2,875.0000 - 2,938.7500 = (63.7500) = -2.17%	
	b. Decline minus (1% of last yr's FTE) = 34.3625	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$92,195
2. Unique Student Needs	a. English as a Second Language (ESL)  167.50 = ESL FTE x \$1,100 \$184,250	
	b. Aboriginal Education 245.00 = Ab Ed FTE x \$950 <b>\$232,750</b>	
	c. Special Education  - Level 1: 3.00 = Level 1 FTE x \$30,000 \$90,000  - Level 2: 66.00 = Level 2 FTE x \$15,000 \$990,000  - Level 3: 57.50 = Level 3 FTE x \$6,000 \$345,000	
	d. Adult Education 134.813 = Adult FTE x \$4,013 <b>\$541,003</b>	\$2,383,003
3. Salary Differential	Differential: \$2,994	
	Estimated number of teachers: 159.722	\$478,208
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$2,049,500
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$754,594
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$21,181,875
Additional Operating Funds: for Basic Allocation:	= 2,875.0000 = Total School Age FTE x \$43	\$123,625
for Enrolment Decline:	= 34.3625 = FTE Eligible for Decline Supp x \$22	\$756
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	<u>\$21,306,256</u>