School District #	52 Prince Rupert		
Student Base Allocation:			
	= 2,787.9375 = Total School Age FTE x	\$5,343	\$14,895,950
plus	= 0 = number of homeschoolers x	\$250	\$0
Buffer Grant Reallocation:			
	= 2,787.9375 = Total School Age FTE x	\$22	\$61,335
Supplements for:			
1. Enrolment Decline	a. This year's School Age FTE $$ - Last year's School Age	ge FTE = Change in enrolment	
	2,787.9375 - 2,913.3750 =	(125.4375) = -4.31%	
	b. Decline minus (1% of last yr's FTE) =	96.3038	
	c. Supplement = Decline x 1/2 x	\$5,343 =	\$258,383
2. Unique Student Needs	a. English as a Second Language (ESL) 614.50 = ESL FTE x	\$1,100 <b>\$675,950</b>	
	b. Aboriginal Education		
	1,426.00 = Ab Ed FTE x	\$950 <b>\$1,354,700</b>	
	c. Special Education		
	- Level 1: <u>6.00</u> = Level 1 FTE x - Level 2: <u>113.50</u> = Level 2 FTE x	\$30,000 <b>\$180,000</b> \$15,000 <b>\$1,702,500</b>	
	- Level 2: 113.50 = Level 2 + 11 x	\$15,000 <b>\$1,702,500</b> \$6,000 <b>\$342,000</b>	
	d. Adult Education		
	35.625 = Adult FTE x	\$4,068 <b>\$144,923</b>	\$4,400,073
3. Salary Differential	Differential:	\$3,612	
		154.885	\$550 AA5
	Estimated number of teachers:	154.005	\$559,445
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05		\$3,179,800
5. Transportation	Supplied by Ministry of Education (Refer to Operating	Grants Manual 2002/03)	\$372,522
and Housing	Frozen for 2003/04 and 2004/05		<i><b>WIL,ULL</b></i>
Formula Buffer Grant:	Supplied by Ministry of Education (50%)	of 2002/03F Level)	\$0
SUBTOTAL			\$23,727,508
OUDIVIAL			Ψ <b>23,121,300</b>
Additional Operating Funds: for Basic Allocation:	= 2,787.9375 = Total School Age FTE x	\$43	\$119,881
for Enrolment Decline:	= 96.3038 = FTE Eligible for Decline Supp	\$22	\$2,119
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION		\$23,849,508

## FINAL OPERATING GRANT FOR 2003/04