

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,694.0625	\$8,625	\$57,736,289	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	52.0000	\$8,625	\$448,500	
Online Learning	15.7500	\$6,960	\$109,620	
Home Schooling	36	\$250	\$9,000	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	6,761.8125			\$58,303,409
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.2500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	364.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$49,070	\$245,350	
Level 2 Special Needs	463	\$23,280	\$10,778,640	
Level 3 Special Needs	169	\$11,760	\$1,987,440	
English Language Learning	79	\$1,735	\$137,065	
Indigenous Education	1,229	\$1,710	\$2,101,590	
Adult Education	0.1250	\$5,505	\$688	
Equity of Opportunity Supplement			\$281,419	
Supplement for Unique Student Needs				\$15,532,192
			Funding	
Variance from Provincial Average			-\$868	
Estimated Number of Educators	375.663		-\$326,075	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,761.9375	\$180.33	\$1,219,380	
Supplement for Salary Differential				\$893,305
Supplement for Unique Geographic Factors				\$10,471,208
Funding Protection				\$0
Curriculum and Learning Support Fund				\$61,102
September 2023 Enrolment Count, Total				\$85,261,216

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

School District 83 (North Okanagan-Shuswap)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	18.9375	\$6,960	\$131,805	
Adult FTE - Online Learning	0.2500	\$5,505	\$1,376	
Youth Train in Trades	1.6250	\$8,625	\$14,016	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	21	\$11,640	\$244,440	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$391,637
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	16.0000	\$6,960	\$111,360	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$113,680

2023/24 Full-Year Estimated Total*	\$85,766,533
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$1,192,008
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$84,574,525