## **OPERATING GRANT FOR 2002/03**

School District #	73 Kamloops/Thompson	
Student Base Allocation:	= 15,920.5625	\$84,506,346 \$500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  15,920.5625 - 16,466.9500 = (546.3875) = -3.32%  b. Decline minus (1% of last yr's FTE) = 381.7180  c. Supplement = Decline x 1/2 x \$5,308 =	\$1,013,080
2. Unique Student Needs	a. English as a Second Language (ESL)  53.00 = ESL FTE x \$1,100 \$58,300  b. Aboriginal Education	
	1,969.50       = Ab Ed FTE x       \$950       \$1,871,025         c. Special Education       - Level 1:       29.00       = Level 1 FTE x       \$30,000       \$870,000         - Level 2:       340.00       = Level 2 FTE x       \$15,000       \$5,100,000         - Level 3:       172.50       = Level 3 FTE x       \$6,000       \$1,035,000	
	d. Adult Education 136.750 = Adult FTE x \$4,098 <b>\$560,402</b>	\$9,494,727
3. Salary Differential	Differential: \$4,085	
	Estimated number of teachers: 884.476	\$3,613,084
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$4,003,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$3,489,236
Formula Buffer Grant:	Supplied by Ministry of Education	\$1,320,551
SUBTOTAL	- -	\$107,440,824
Additional Operating Funds:	= 15,920.5625	\$557,220
for Enrolment Decline	= 381.7180 = FTE Eligible for Decline Supp x \$18	\$6,871
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$108,004,915