## **OPERATING GRANT FOR 2002/03**

School District #	44 North Vancouver	
Student Base Allocation:  plus  Supplements for:	= 17,906.1365	\$95,045,773 \$2,250
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
Elifoliilolli Booilile	17,906.1365 - 18,006.0997 = (99.9632) = -0.56%	
	b. Decline minus (1% of last yr's FTE) = -	
	c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)  1,684.50 = ESL FTE x \$1,100 \$1,852,950	
	b. Aboriginal Education 538.50 = Ab Ed FTE x \$950 <b>\$511,575</b>	
	c. Special Education - Level 1: 24.00 = Level 1 FTE x \$30,000 \$720,000	
	- Level 2: 238.50 = Level 2 FTE x \$15,000 \$3,577,500	
	- Level 3: 163.50 = Level 3 FTE x \$6,000 \$981,000	
	d. Adult Education 208.760 = Adult FTE x \$4,004 \$835,873	\$8,478,898
3. Salary Differential	Differential: \$3,653	
	Estimated number of teachers: 994.785	\$3,633,950
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$210,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$273,579
Formula Buffer Grant:	Supplied by Ministry of Education	\$2,565,119
SUBTOTAL	- -	\$110,209,669
Additional Operating Funds: for Basic Allocation	= 17,906.1365	\$626,715
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	\$110,836,384	