

TABLE 10
2018/19 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,477,580	-	913,079	-	115,387	3,506,046	885,751	4,391,797	54,371	4,446,168
6 Rocky Mountain	-	1,617,923	-	313,858	-	23,500	1,955,281	440,213	2,395,494	151,230	2,546,724
8 Kootenay Lake	-	3,302,461	-	1,025,903	-	77,000	4,405,364	1,065,264	5,470,628	122,959	5,593,587
10 Arrow Lakes	-	-	-	-	300,000	-	300,000	81,000	381,000	178,730	559,730
19 Revelstoke	-	379,622	-	145,060	-	8,000	532,682	119,094	651,776	81,658	733,434
20 Kootenay-Columbia	-	1,529,719	-	217,079	-	20,000	1,766,798	407,000	2,173,798	-	2,173,798
22 Vernon	-	2,959,843	-	1,295,424	-	24,000	4,279,267	1,150,491	5,429,758	57,000	5,486,758
23 Central Okanagan	-	8,624,026	-	3,147,789	-	35,714	11,807,529	2,514,111	14,321,640	41,559	14,363,199
27 Cariboo-Chilcotin	-	1,863,376	-	365,390	-	136,000	2,364,766	517,360	2,882,126	89,210	2,971,336
28 Quesnel	-	1,532,798	-	241,540	-	-	1,774,338	357,880	2,132,218	72,816	2,205,034
33 Chilliwack	-	5,661,956	-	2,401,851	315,673	93,315	8,472,795	1,836,668	10,309,463	276,656	10,586,119
34 Abbotsford	221,773	8,382,392	-	3,115,398	-	27,750	11,747,313	2,931,165	14,678,478	801,519	15,479,997
35 Langley	-	7,397,411	-	2,589,538	78,764	102,530	10,168,243	2,251,551	12,419,794	483,460	12,903,254
36 Surrey	70,000	20,866,879	-	12,676,367	-	1,017,712	34,630,958	7,885,308	42,516,266	1,288,770	43,805,036
37 Delta	-	5,737,021	-	2,353,583	13,122	145,185	8,248,911	2,018,762	10,267,673	174,060	10,441,733
38 Richmond	-	9,284,201	-	4,153,941	-	389,334	13,827,476	3,572,536	17,400,012	243,178	17,643,190
39 Vancouver	-	16,418,764	2,850	10,398,216	3,015	55,667	26,878,512	6,853,130	33,731,642	299,263	34,030,905
40 New Westminster	-	2,415,968	-	1,327,331	-	125,026	3,868,325	1,013,115	4,881,440	235,942	5,117,382
41 Burnaby	861,021	8,229,376	-	4,162,751	-	156,139	13,409,287	2,808,085	16,217,372	25,000	16,242,372
42 Maple Ridge-Pitt Meadows	-	4,949,283	-	2,373,897	-	260,980	7,584,160	2,006,022	9,590,182	298,157	9,888,339
43 Coquitlam	-	10,923,110	-	3,209,117	-	446,259	14,578,486	3,904,930	18,483,416	2,415,173	20,898,589
44 North Vancouver	-	5,548,651	-	785,969	-	36,500	6,371,120	1,341,022	7,712,142	122,900	7,835,042
45 West Vancouver	-	1,631,145	-	271,632	213,120	-	2,115,897	468,145	2,584,042	95,625	2,679,667
46 Sunshine Coast	-	1,590,322	-	435,116	-	-	2,025,438	455,935	2,481,373	72,900	2,554,273
47 Powell River	-	769,500	-	433,548	-	41,500	1,244,548	289,523	1,534,071	77,533	1,611,604
48 Sea To Sky	-	1,738,132	-	482,406	-	-	2,220,538	627,299	2,847,837	440,609	3,288,446
49 Central Coast	-	301,240	-	119,817	-	12,000	433,057	89,139	522,196	9,000	531,196
50 Haida Gwaii	-	498,458	-	279,066	-	27,284	804,808	185,106	989,914	55,169	1,045,083
51 Boundary	-	854,135	-	325,695	-	6,074	1,185,904	259,558	1,445,462	74,914	1,520,376
52 Prince Rupert	-	1,008,453	-	189,476	-	23,266	1,221,195	269,322	1,490,517	93,494	1,584,011
53 Okanagan Similkameen	-	939,055	-	215,527	-	6,000	1,160,582	307,628	1,468,210	46,760	1,514,970
54 Bulkley Valley	-	935,820	-	232,291	-	24,000	1,192,111	273,022	1,465,133	46,836	1,511,969
57 Prince George	-	7,283,435	-	2,571,405	412,324	384,829	10,651,993	2,504,001	13,155,994	339,450	13,495,444
58 Nicola-Similkameen	-	1,200,125	15,336	471,281	-	50,412	1,737,154	405,656	2,142,810	90,274	2,233,084
59 Peace River South	18,925	1,767,413	-	562,118	-	82,636	2,431,092	531,997	2,963,089	139,743	3,102,832
60 Peace River North	-	2,501,733	-	422,500	-	-	2,924,233	607,639	3,531,872	10,000	3,541,872
61 Greater Victoria	-	7,031,527	-	3,719,900	-	42,000	10,793,427	2,369,029	13,162,456	-	13,162,456
62 Sooke	-	6,375,683	-	2,209,363	-	181,916	8,766,962	2,202,106	10,969,068	410,795	11,379,863
63 Saanich	-	3,009,317	-	1,520,327	-	26,000	4,555,644	1,234,262	5,789,906	129,684	5,919,590
64 Gulf Islands	-	973,779	-	398,277	-	21,350	1,393,406	317,152	1,710,558	92,175	1,802,733
67 Okanagan Skaha	-	2,131,560	-	290,614	-	22,278	2,444,452	580,916	3,025,368	57,000	3,082,368
68 Nanaimo-Ladysmith	46,331	5,795,381	-	2,514,270	-	243,784	8,599,766	2,015,218	10,614,984	139,364	10,754,348
69 Qualicum	-	1,668,319	-	952,791	-	52,416	2,673,526	685,943	3,359,469	107,800	3,467,269
70 Alberni	-	943,288	-	366,507	80,140	16,113	1,406,048	288,622	1,694,670	3,845	1,698,515
71 Comox Valley	-	3,485,111	-	1,625,807	-	127,948	5,238,866	1,280,800	6,519,666	445,200	6,964,866
72 Campbell River	-	2,349,621	-	544,714	-	-	2,894,335	635,483	3,529,818	324,109	3,853,927
73 Kamloops/Thompson	-	6,729,612	-	838,382	-	122,260	7,690,254	1,582,695	9,272,949	428,171	9,701,120
74 Gold Trail	35,000	837,570	-	289,865	-	35,100	1,197,535	287,336	1,484,871	49,910	1,534,781
75 Mission	-	2,845,600	-	1,133,900	114,300	32,200	4,126,000	912,340	5,038,340	181,700	5,220,040
78 Fraser-Cascade	-	791,774	-	275,193	-	-	1,066,967	262,686	1,329,653	57,100	1,386,753
79 Cowichan Valley	-	3,351,865	-	1,241,021	-	99,049	4,691,935	971,934	5,663,869	105,345	5,769,214
81 Fort Nelson	14,005	335,771	-	-	-	-	349,776	81,254	431,030	14,031	445,061
82 Coast Mountains	-	2,646,158	-	815,890	-	40,387	3,502,435	864,745	4,367,180	76,000	4,443,180
83 N. Okanagan-Shuswap	-	3,139,887	-	1,234,670	-	111,300	4,485,857	1,034,821	5,520,678	176,201	5,696,879
84 Vancouver Island West	-	311,488	-	163,954	-	10,000	485,442	124,700	610,142	28,750	638,892
85 Vancouver Island North	-	604,389	-	437,796	-	35,644	1,077,829	293,150	1,370,979	58,600	1,429,579
87 Stikine	-	162,907	-	71,631	-	4,500	239,038	58,406	297,444	66,120	363,564
91 Nechako Lakes	-	1,526,435	-	632,552	-	-	2,158,987	471,588	2,630,575	219,194	2,849,769
92 Nisga'a	-	464,924	-	143,894	-	-	608,818	134,228	743,046	26,400	769,446
93 Conseil Scolaire Francophone	-	3,750,442	-	2,388,737	-	47,000	6,186,179	1,753,191	7,939,370	2,345,134	10,284,504
99 Provincial Summary	1,267,055	214,383,734	18,186	88,035,014	1,530,458	5,225,244	310,459,691	73,677,033	384,136,724	14,648,546	398,785,270