Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 84 Vancouver Island West

September 2018 Enrolment Count	School-Age	Funding			July 2018 Enrolment Count	
	Enrolment	Level	Funding	Total Supplement		Enrolmen
Standard (Regular) Schools	384.1250	\$7,423	\$2,851,360		Summer Learning Grade 1-7	
Continuing Education	0.0000	\$7,423	\$0		Summer Learning Grade 8-9	
Alternate Schools	80.0000	\$7,423	\$593,840		Summer Learning Grade 10-12	
Distributed Learning	0.0000	\$6,100	\$0		Supplemental Summer Learning Funding	
Home Schooling	0	\$250	\$0		Cross-Enrolment, Grade 8 and 9	
Course Challenges	0	\$232	\$0		Summer Learning, Total	
Total Enrolment-Based Funding (September)	464.1250			\$3,445,200		
					February 2019 Enrolment Count	
	Total Enrol.	Funding				
	Change	Level	Funding	Total Supplement		Enrolmen
1% to 4% Enrolment Decline	47.6250	\$3,712	\$0		School-Age FTE - Continuing Education	1.25
4%+ Enrolment Decline		\$5,567	\$0		Adult FTE - Continuing Education	3.75
Significant Cumulative Decline (7%+)	50.7500	\$3,712	\$0		K-Gr 9 School-Age FTE - Distributed Learning	0.00
Supplement for Enrolment Decline				\$0	Gr 10-12 School-Age FTE - Distributed Learning	0.0
					Adult FTE - Distributed Learning	0.0
					Youth Train in Trades	0.00
		Funding				
	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth	
Level 1 Special Needs	1	\$38,800	\$38,800		Level 2 Special Needs Enrolment Growth	
Level 2 Special Needs	39	\$19,400	\$756,600		Level 3 Special Needs Enrolment Growth	
Level 3 Special Needs	11	\$9,800	\$107,800		Newcomer Refugees	0.0
English Language Learning	73	\$1,420	\$103,660		ELL Supplement - Newcomer Refugees	
Aboriginal Education	260	\$1,230	\$319,800		February 2019 Enrolment Count, Total	
Adult Education	0.0000	\$4,696	\$0			
Vulnerable Students			\$0		May 2019 Enrolment Count	
Supplement for Unique Student Needs				\$1,326,660		Enrolmen
					School-Age FTE - Continuing Education	1.5
					Adult FTE - Continuing Education	1.50 4.50 0.00
Variance from Provincial Average	\$306				K-Gr 9 School-Age FTE - Distributed Learning	0.0
Estimated Number of Educators	25.785		\$7,890		Gr 10-12 School-Age FTE - Distributed Learning	0.0
		Funding		_		
	Enrolment	Level	Funding	Total Supplement	Adult FTE - Distributed Learning	0.00
FTE Distribution	464.1250	\$180.33	\$83,696		May 2019 Enrolment Count, Total	
Supplement for Salary Differential				\$91,586		
Supplement for Unique Geographic Factors				\$3,791,211		
Funding Protection				\$0	2018/19 Full-Year Operating Grant Total	
Supplement for the Education Plan				\$10,000		
Supplement for the Education Flam						
Supplement for the Education Flan					Estimated 2018/19 Operating Grant from Indigenous S	ervices Canada

Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	Enrolment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Funding Level \$212 \$423 \$423 Funding Level \$7,423 \$4,696 \$3,050 \$6,100 \$4,696 \$7,423	Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ Total Supplemen
Summer Learning Grade 8-9 Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0 0 0 0 0 0 0 0 0 0 0.2500 3.7500 0.0000 0.0000 0.0000	\$212 \$212 \$423 \$423 \$423 \$423 \$4696 \$3,050 \$6,100 \$4,696	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ Total Supplemen
Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0 0 0 Enrolment 1.2500 3.7500 0.0000 0.0000 0.0000	\$423 \$423 Funding Level \$7,423 \$4,696 \$3,050 \$6,100 \$4,696	Funding \$9,279 \$17,610 \$0 \$0	\$ Total Supplemen
Summer Learning Grade 10-12 Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0 Enrolment 1.2500 3.7500 0.0000 0.0000 0.0000	\$423 Funding Level \$7,423 \$4,696 \$3,050 \$6,100 \$4,696	Funding \$9,279 \$17,610 \$0 \$0	\$ Total Supplemen
Supplemental Summer Learning Funding Cross-Enrolment, Grade 8 and 9 Summer Learning, Total February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	Enrolment 1.2500 3.7500 0.0000 0.0000 0.0000	Funding Level \$7,423 \$4,696 \$3,050 \$6,100 \$4,696	\$0 \$0 \$0 Funding \$9,279 \$17,610 \$0 \$0	\$ Total Supplemen
Summer Learning, Total February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	Enrolment 1.2500 3.7500 0.0000 0.0000 0.0000	Funding Level \$7,423 \$4,696 \$3,050 \$6,100 \$4,696	Funding \$9,279 \$17,610 \$0 \$0	\$ Total Supplemer
February 2019 Enrolment Count School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	1.2500 3.7500 0.0000 0.0000 0.0000	\$7,423 \$4,696 \$3,050 \$6,100 \$4,696	\$9,279 \$17,610 \$0 \$0	Total Supplemer
School-Age FTE - Continuing Education Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	1.2500 3.7500 0.0000 0.0000 0.0000	\$7,423 \$4,696 \$3,050 \$6,100 \$4,696	\$9,279 \$17,610 \$0 \$0	
Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	1.2500 3.7500 0.0000 0.0000 0.0000	\$7,423 \$4,696 \$3,050 \$6,100 \$4,696	\$9,279 \$17,610 \$0 \$0	
Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	1.2500 3.7500 0.0000 0.0000 0.0000	\$7,423 \$4,696 \$3,050 \$6,100 \$4,696	\$9,279 \$17,610 \$0 \$0	
Adult FTE - Continuing Education K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	3.7500 0.0000 0.0000 0.0000	\$4,696 \$3,050 \$6,100 \$4,696	\$17,610 \$0 \$0 \$0	
K-Gr 9 School-Age FTE - Distributed Learning Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0.0000 0.0000 0.0000	\$3,050 \$6,100 \$4,696	\$0 \$0 \$0	
Gr 10-12 School-Age FTE - Distributed Learning Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0.0000 0.0000	\$6,100 \$4,696	\$0 \$0	
Adult FTE - Distributed Learning Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0.0000	\$4,696	\$0	
Youth Train in Trades Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees		. ,		
Level 1 Special Needs Enrolment Growth Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0.0000	\$7,423	ćo	_1
Level 2 Special Needs Enrolment Growth Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees			\$0	
Level 3 Special Needs Enrolment Growth Newcomer Refugees ELL Supplement - Newcomer Refugees	0	\$19,400	\$0	
Newcomer Refugees ELL Supplement - Newcomer Refugees	1	\$9,700	\$9,700	
ELL Supplement - Newcomer Refugees	0	\$4,900	\$0	
•	0.0000	\$3,712	\$0	
	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$36,58
May 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplemen
School-Age FTE - Continuing Education	1.5000	\$7,423	\$11,135	
Adult FTE - Continuing Education	4.5000	\$4,696	\$21,132	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	-
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$32,26

\$2,769,033 \$5,964,480