

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 23 Central Okanagan

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,672.0000	\$7,468	\$169,314,496	
Continuing Education	0.5000	\$7,468	\$3,734	
Alternate Schools	261.5000	\$7,468	\$1,952,882	
Distributed Learning	122.1875	\$6,100	\$745,344	
Home Schooling	14	\$250	\$3,500	
Course Challenges	10	\$233	\$2,330	
Total Enrolment-Based Funding (September)	23,056.1875			<u>\$172,022,286</u>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	377.0875	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	665.7250	\$3,734	\$0	
Supplement for Enrolment Decline				<u>\$0</u>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$42,400	\$636,000	
Level 2 Special Needs	1,012	\$20,200	\$20,442,400	
Level 3 Special Needs	267	\$10,250	\$2,736,750	
English Language Learning	756	\$1,495	\$1,130,220	
Aboriginal Education	2,864	\$1,450	\$4,152,800	
Adult Education	6.2500	\$4,773	\$29,831	
Vulnerable Students			\$467,793	
Supplement for Unique Student Needs				<u>\$29,595,794</u>
Variance from Provincial Average	\$250			
Estimated Number of Educators	1,281.247		\$320,312	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,062.4375	\$180.33	\$4,158,849	
Supplement for Salary Differential				<u>\$4,479,161</u>
Supplement for Unique Geographic Factors				<u>\$6,218,784</u>
Funding Protection				<u>\$0</u>
Curriculum and Learning Support Fund				<u>\$453,582</u>
September 2019 Enrolment Count, Total				<u>\$212,769,607</u>

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				<u>\$0</u>
February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.9375	\$7,468	\$89,149	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
Youth Train in Trades	5.7500	\$7,468	\$42,941	
K-Gr 9 School-Age FTE - Distributed Learning	29.0000	\$3,050	\$88,450	
Gr 10-12 School-Age FTE - Distributed Learning	140.5625	\$6,100	\$857,431	
Adult FTE - Distributed Learning	13.1250	\$4,773	\$62,646	
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200	
Level 2 Special Needs Enrolment Growth	41	\$10,100	\$414,100	
Level 3 Special Needs Enrolment Growth	16	\$5,125	\$82,000	
Newcomer Refugees	12.5000	\$3,734	\$46,675	
ELL Supplement - Newcomer Refugees	13	\$748	\$9,724	
February 2020 Enrolment Count, Total				<u>\$1,719,089</u>
May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,468	\$59,744	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	5.0000	\$4,773	\$23,865	
May 2020 Enrolment Count, Total				<u>\$700,415</u>
2019/20 Full-Year Operating Grant Total				
				<u>\$215,189,111</u>
Estimated 2019/20 Operating Grant from Indigenous Services Canada				\$1,114,493
Estimated 2019/20 Operating Grant from Ministry of Education				\$214,074,618

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.