## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 34 Abbotsford

Second   S										
Second   S		School-Age	Funding					Funding		
Section of the continuing Education   0.8750   5.550   5.560.75   5.500.75		Enrolment	Level	Funding	<b>Total Supplement</b>		Enrolment	Level	Funding	<b>Total Supplement</b>
Memate Schools	Standard (Regular) Schools	18,885.9375	\$7,560	\$142,777,68	8	Summer Learning Grade 1-7	508	\$215	\$109,220	
Set	Continuing Education	0.8750	\$7,560	\$6,61	5	Summer Learning Grade 8-9	5	\$215	\$1,075	5
Concess   Conc	Alternate Schools	212.6250	\$7,560	\$1,607,44	5	Summer Learning Grade 10-12	262	\$430	\$112,660	
State   Stat	Distributed Learning	328.6875	\$6,100	\$2,004,99	4	Supplemental Summer Learning Funding			\$75,899	9
Total Error   Funding	Home Schooling	68	\$250	\$17,00	0	Cross-Enrolment, Grade 8 and 9	26	\$430	\$11,180	)
Total Error   Funding   Change   Evel   Funding   Total Supplement   St. ol 45 Error   Enror	Course Challenges	62	\$236	\$14,63	2	Summer Learning, Total				\$310,034
Total Enrolle   Production	Total Enrolment-Based Funding (September)	19,428.1250			\$146,428,374					
State   Stat										
No of Kind Production   181,8975   \$3,380   \$50   \$50   \$50,000   \$55,670   \$50   \$50,000   \$5		Total Enrol.	Funding					Funding		
Mate   Francisco   Mate   Ma		Change	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplement
Multi-Properties   Section   Secti	1% to 4% Enrolment Decline	-181.6875	\$3,780	\$	0	School-Age FTE - Continuing Education	6.3750	\$7,560	\$48,195	5
Second   S	4%+ Enrolment Decline						5.2500			
Separation   Sep		303.1875				-				_
	Supplement for Enrolment Decline		70,100	*		3				
Purchase										
			Funding			Addit TE Distributed Editing	10.1250	ψ <del>-</del> ,023	707,41	1
Level 1 Special Needs   20    \$43,000    \$660,000		Enrolment	•	Funding	Total Supplement	Youth Train in Trades	1 125	\$7.560	8509	
Level 2 Special Needs	Level 1 Special Needs									
Level 3 Special Needs   305   \$10,300   \$3,141,500   \$3,141,500   \$1,520   \$5,150   \$103,000   \$3,780   \$0,000   \$1,520   \$1,520   \$4,544,800   \$4,000   \$1,651   \$15,500   \$5,276,500   \$4,000   \$1,651   \$15,500   \$5,276,500   \$4,000   \$1,650   \$103,000   \$3,780   \$50,000   \$1,000	<u> </u>					·				
Newcomer Refugees   0,0000   53,780   50	1 .					·				
Section   1,851   \$1,500   \$2,776,500   \$2,776,500   \$2,776,500   \$3,823   \$5,6067   \$3,823   \$3,835,200					_					_
Section   Supplement   Supple	1	,				<u> </u>				
State   Stat		,						3700	بر	
Segretariance from Provincial Average - \$694 stimated Number of Educators 10,493.950 \$1,079.986 \$1,		11.0230	J4,023		_	residary 2021 Emonnent Count, rotar				71,303,320
School-Age FTE - Ontinuing Education   11.9375   77.50   70.90248   70.9024				\$730,32						
Funding   Fund	Supplement for offique student Needs				327,803,333			F din .		
School-Age FTE - Continuing Education 11.9375 \$7,560 \$90,248 Adult FTE - Continuing Education 5.2500 \$4,823 \$25,321 \$4,823 \$25							Farelment	•	Funding	Total Cumplement
Adult FTE - Continuing Education 5.2500 \$4,823 \$25,321 \$4,079.986 \$1,079.986						School Age FTE Continuing Education				
Stimated Number of Educators  1,079,986  Funding Enrolment Level 19,439.7500 1	Variance from Provincial Average	¢c04			7					
Funding Level Funding 19,439.7500 \$180.33 \$3,505,570   S180.33 \$3,505,57	5			6740 54		-				_
Enrolment   Level   Funding   Total Supplement	Estimated Nulliber of Educators	1,079.986	Frankin a	-\$749,51	U	K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	3
TE Distribution 19,439.7500 \$180.33 \$3,505,570   Adult FTE - Distributed Learning 14.3750 \$4,823 \$69,331   Septembre for Salary Differential \$2,891,392   Adult FTE - Distributed Learning 14.3750 \$4,823 \$69,331   Septembre for Unique Geographic Factors \$2,891,392   April 2021 Holdback Allocation   April 2021 Holdback Allocation   Septembre for Unique Geographic Fund \$176,488   Septembre for Unique Geographic Factors \$176,488   Septembre for Unique Geographic Fac		Envolment	•	Funding	Total Cumplement	Crade 10.13 School Age ETE Distributed Learning	91 1350	¢6 100	¢404.96	,
upplement for Salary Differential \$2,756,060  upplement for Unique Geographic Factors  upplement for Unique Geographic Factors  upplement for Unique Geographic Factors  supplement for Unique Geographic Factors  unding Protection  furriculum and Learning Support Fund  \$176,488  2020/21 Full-Year Operating Grant Total  Estimated 2020/21 Operating Grant from Indigenous Services Canada  \$451,88	ETE Distribution					-				
upplement for Unique Geographic Factors \$2,891,392 unding Protection \$50 unriculum and Learning Support Fund \$176,488 unriculum and Learning Support Fund \$176,488 unriculum and Learning Support Fund \$183,089,650 unriculum and Learnin		19,439.7500	\$180.33	\$3,505,57			14.3750	\$4,823	\$69,33.	
unding Protection  sturriculum and Learning Support Fund	Supplement for Salary Differential				\$2,756,060	May 2021 Enrolment Count, Total				\$681,796
unding Protection  sturriculum and Learning Support Fund	6 - 1 16 - 11 - 11 - 12 - 13 - 13 - 13 - 13 - 13				42.004.202	A - 1 2004 H - I I - I - All				4405 503
curriculum and Learning Support Fund  \$176,488  2020/21 Full-Year Operating Grant Total  Estimated 2020/21 Operating Grant from Indigenous Services Canada  \$451,88						•				
2020/21 Full-Year Operating Grant Total \$183,089,650  Estimated 2020/21 Operating Grant from Indigenous Services Canada \$451,880	<u> </u>					June 2021 Holdback Allocation				\$401,401
Estimated 2020/21 Operating Grant from Indigenous Services Canada \$451,88	Curriculum and Learning Support Fund				\$176,488					
					_	2020/21 Full-Year Operating Grant Total				\$183,089,657
eptember 2020 Enrolment Count, Total \$180,116,307 Estimated 2020/21 Operating Grant from Ministry of Education \$182,637,77										\$451,882
	September 2020 Enrolment Count, Total				\$180,116,307	Estimated 2020/21 Operating Grant from Ministry of Ed	ducation			\$182,637,775