

**TABLE 25**  
**2018/19 PROVINCIAL SUMMARY OF ACTUAL**  
**OPERATING EXPENSES BY OBJECT**

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,409,520,066		42.82%
PRINCIPALS AND VICE PRINCIPALS SALARIES	317,581,524		5.64%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	425,810,357		7.57%
SUPPORT STAFF SALARIES	509,935,083		9.06%
OTHER PROFESSIONALS SALARIES	148,213,187		2.63%
TOTAL SUPPORT SALARIES SUBTOTAL	1,083,958,627		
SUBSTITUTES SALARIES	185,141,253		3.29%
TOTAL SALARIES		3,996,201,470	71.02%
EMPLOYEE BENEFITS		965,571,168	17.16%
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,961,772,638	88.18%
SERVICES	211,252,904		3.75%
STUDENT TRANSPORTATION	38,795,475		0.69%
PROFESSIONAL DEVELOPMENT AND TRAVEL	45,834,459		0.81%
RENTALS AND LEASES	8,628,734		0.15%
DUES AND FEES	14,587,802		0.26%
INSURANCE	13,199,902		0.23%
INTEREST	42,226		0.00%
SUPPLIES	220,511,941		3.92%
UTILITIES	112,317,121		2.00%
MISCELLANEOUS	2,153		0.00%
TOTAL SERVICES AND SUPPLIES		665,172,717	11.82%
TOTAL ACTUAL OPERATING EXPENSE		5,626,945,355	100.00%