TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	54 Bulkley Valley		
Student Base Allocation:	= 2,546.0000 = Total School Age FTE x = 0 = number of homeschoolers x	\$5,520 \$250	\$14,053,920 \$0
Supplements for:			
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age 2,546.0000 - 2,686.0625 = b. Decline minus (1% of last yr's FTE) = c. Supplement = Decline x 1/2 x 	FTE = Change in enrolment (140.0625) = -5.21% 113.2019	\$312,437
2. Unique Student Needs	 a. English as a Second Language (ESL) 47.50 = ESL FTE x b. Aboriginal Education 535.00 = Ab Ed FTE x c. Special Education Level 1: 0.00 = Level 1 FTE x Level 2: 73.00 = Level 2 FTE x Level 3: 36.50 = Level 3 FTE x d. Adult Education 47.50 Example 1 	\$1,100 \$52,250 \$950 \$508,250 \$30,000 \$0 \$15,000 \$1,095,000 \$6,000 \$219,000]]]
3. Salary Differential	15.25 = Adult FTE x Differential: Estimated number of teachers:	\$4,050 \$61,763 \$2,673 141.444	\$1,936,263
4. Unique Geographic Factors 5. Transportation	Supplied by Ministry of Education <u>(Refer to Operating G</u> Frozen for 2003/04 and 2004/05 Supplied by Ministry of Education <u>(Refer to Operating G</u>		\$2,158,800
and Housing 6. GAAP Funding	Frozen for 2003/04 and 2004/05 = 2,686.0625 = 2003/04 School Age FTE x	\$61.47 =	\$165,112
SUBTOTAL			\$20,084,356
Additional Operating Funds: for Basic Allocation: for Enrolment Decline:	= 2,546.0000 = Total School Age FTE x = 113.2019 = FTE Eligible for Decline Supp x	\$45 \$23	\$114,570
TOTAL FINAL 2004/05 OPERATING GRANTS:			\$20,201,530
FINAL 2004/05 OPER ESTIMATED 2004/05	\$19,106,524 \$1,095,006 \$20,201,530	-	

http://www.bced.gov.bc.ca/k12funding/

Each individual school board's operating grant can be obtained from: