

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,692.0000	\$8,625	\$49,093,500	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	83.0000	\$8,625	\$715,875	
Online Learning	23.0000	\$6,960	\$160,080	
Home Schooling	24	\$250	\$6,000	
Course Challenges	33	\$270	\$8,910	
Total Enrolment-Based Funding (September)	5,798.0000			\$49,984,365
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	255.6250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	387	\$23,280	\$9,009,360	
Level 3 Special Needs	69	\$11,760	\$811,440	
English Language Learning	195	\$1,735	\$338,325	
Indigenous Education	937	\$1,710	\$1,602,270	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$351,332	
Supplement for Unique Student Needs				\$12,603,427
			Funding	
Variance from Provincial Average	\$1,254			
Estimated Number of Educators	322.111		\$403,927	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,798.0000	\$180.33	\$1,045,553	
Supplement for Salary Differential				\$1,449,480
Supplement for Unique Geographic Factors				\$3,953,719
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,106
September 2023 Enrolment Count, Total				\$68,043,097

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 67 (Okanagan Skaha)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	109	\$245	\$26,705	
Summer Learning Grade 8-9	29	\$245	\$7,105	
Summer Learning Grade 10-12	20	\$490	\$9,555	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	6	\$490	\$2,940	
Summer Learning, Total				\$46,305
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.7500	\$3,480	\$9,570	
Gr 10-12 School-Age FTE - Online Learning	86.2500	\$6,960	\$600,300	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	2.3750	\$8,625	\$20,484	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	21	\$11,640	\$244,440	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	4.0000	\$4,313	\$17,252	
ELL Supplement - Newcomer Refugees	3	\$868	\$2,604	
February 2024 Enrolment Count, Total				\$894,650
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,320	\$11,600	
Gr 10-12 School-Age FTE - Online Learning	15.0000	\$6,960	\$104,400	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$116,000
2023/24 Full-Year Estimated Total*				
				\$69,100,052
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$69,100,052