FINAL OPERATING GRANT FOR 2003/04

School District #	47 Powell River	
Student Base Allocation:	= 2,694.9375	\$14,399,051
plus	= 0 = number of homeschoolers x \$250	\$0
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uffer Grant Reallocation:	= 2,694.9375 = Total School Age FTE x \$22	\$59,289
upplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolme	nt
	2,694.9375 - 2,807.2500 = (112.3125) = -4.00%	
	b. Decline minus (1% of last yr's FTE) = 84.2400	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$226,016
2. Unique Student	a. English as a Second Language (ESL)	¬
Needs	8.00 = ESL FTE x \$1,100 \$8,800	
	b. Aboriginal Education 216.00 = Ab Ed FTE x \$950 \$205,200	٦
	c. Special Education	_
	- Level 1: 3.00 = Level 1 FTE x \$30,000 \$90,000	
	- Level 2: 56.50 = Level 2 FTE x \$15,000 \$847,500	Ī
	- Level 3: 43.00 = Level 3 FTE x \$6,000 \$258,000	Ī
	d. Adult Education	
	13.375 = Adult FTE x \$4,024 \$53,821	\$1,463,321
3. Salary Differential	Differential: \$2,345	
	Estimated number of teachers: 149.719	\$351,091
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,863,200
Factors	Frozen for 2003/04 and 2004/05	Ψ1,000,200
5. Transportation	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$923,243
and Housing	Frozen for 2003/04 and 2004/05	
rmula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$96,855
SUBTOTAL		\$19,382,066
ditional Operating Funds: for Basic Allocation:	= 2,694.9375 = Total School Age FTE x \$43	\$115,882
for Enrolment Decline:	= 84.2400 = FTE Eligible for Decline Supp x \$22	\$1,853
2002/04 ODEDATING GE	RANT FROM MINISTRY OF EDUCATION	\$19.499.801