School District #	82 Coast Mountains	
Student Base Allocation:	= 6,222.1250 = Total School Age FTE x \$5,343	\$33,244,814
plus	= 4 = number of homeschoolers x \$250	\$1,000
Buffer Grant Reallocation:	= 6,222.1250 = Total School Age FTE x \$22	\$136,887
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	6,222.1250 - 6,552.2500 = (330.1250) = -5.04%	
	b. Decline minus (1% of last yr's FTE) = 264.6025	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$709,929
2. Unique Student Needs	a. English as a Second Language (ESL) 261.00 = ESL FTE x \$1,100 \$287,100	
	b. Aboriginal Education 2,039.00 = Ab Ed FTE x \$950 \$1,937,050	
	c. Special Education - Level 1: 5.00 - Level 2: 202.50 = Level 2 FTE x \$150,000 \$3,037,500 - Level 3: 58.00 = Level 3 FTE x \$6,000 \$348,000	
	d. Adult Education 17.625 = Adult FTE x \$4,050 \$71,381	\$5,831,031
3. Salary Differential	Differential: \$3,901	
	Estimated number of teachers: 345.674	\$1,348,474
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$4,030,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,002,455
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$306,825
SUBTOTAL		\$47,611,515
Additional Operating Funds: for Basic Allocation:	= 6,222.1250 = Total School Age FTE x \$43	\$267,551
for Enrolment Decline:	= <u>6,222.1250</u> = FTE Eligible for Decline Supp x \$22	\$267,551

FINAL OPERATING GRANT FOR 2003/04

\$47,884,887