TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	52 Prince Rupert		
Student Base Allocation:	= 2,702.0315 = Total School Age FTE x = 0 = number of homeschoolers x	\$5,520 \$250	\$14,915,214 \$0
Supplements for:			
1. Enrolment Decline	 a. This year's School Age FTE - Last year's School Age 2,702.0315 - 2,787.9375 = b. Decline minus (1% of last yr's FTE) = c. Supplement = Decline x 1/2 x 	FTE = Change in enrolment (85.9060) = -3.08% 58.0266 \$5,520 =	\$160,153
2. Unique Student Needs	 a. English as a Second Language (ESL) 695.50 = ESL FTE x b. Aboriginal Education 1,410.00 = Ab Ed FTE x c. Special Education Level 1: 5.00 = Level 1 FTE x Level 2: 125.00 = Level 2 FTE x Level 3: 59.00 = Level 3 FTE x d. Adult Education 31.28 = Adult FTE x 	\$1,100 \$765,050 \$950 \$1,339,500 \$30,000 \$150,000 \$15,000 \$1,875,000 \$6,000 \$354,000 \$4,068 \$127,252	\$4,610,802
3. Salary Differential	Differential: Estimated number of teachers:	\$3,584	\$538,005
 Unique Geographic Factors Transportation and Housing 	Supplied by Ministry of Education <u>(Refer to Operating G</u> Frozen for 2003/04 and 2004/05 Supplied by Ministry of Education <u>(Refer to Operating Gr</u> Frozen for 2003/04 and 2004/05	ants Manual, 2002/03)	\$3,179,800
6. GAAP Funding SUBTOTAL	= 2,787.9375 = 2003/04 School Age FTE x	<u>\$61.47</u> =	\$171,375 \$23,947,871
Additional Operating Funds: for Basic Allocation: for Enrolment Decline:	= 2,702.0315 = Total School Age FTE x = 58.0266 = FTE Eligible for Decline Supp x	\$45 \$23	\$121,591 \$1,335
TOTAL FINAL 2004/05 OPERATING GRANTS:			\$24,070,797
FINAL 2004/05 OPER	\$23,726,278 \$344,519 \$24,070,797		

http://www.bced.gov.bc.ca/k12funding/

Each individual school board's operating grant can be obtained from: